

General Information

Service Consumption

44,329 Annual Unlinked Trips (UPT)

Service Supplied

152,038 Annual Vehicle Revenue Miles (VRM)

16,005 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$505,379 Total Operating Expenses

Database Information

NTDID: 5R06-50336

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 5R06

Assets

Revenue Vehicles

8

Service Vehicles

-

Facilities

-

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$197,604	39.1%
Local Funds	\$0	0.0%
State Funds	\$83,115	16.4%
Federal Assistance	\$224,660	44.5%
Other Funds	\$0	0.0%

Total Operating Funds Expended

\$505,379

100.0%

Sources of Capital Funds Expended

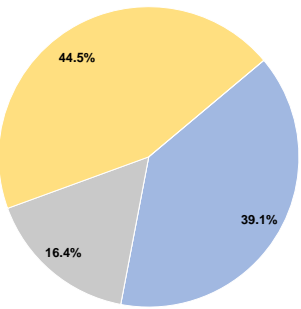
Fare Revenues	\$0	0.0%
Local Funds	\$11,932	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$47,727	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended

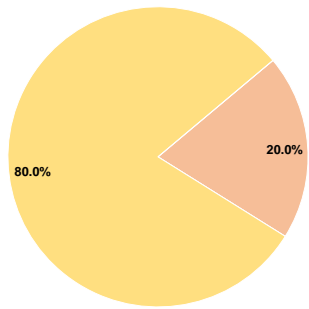
\$59,659

100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 33%
Equipment - Trucks and other Rubber Tire Vehicles - 29%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 77%
Rolling Stock - BU - Bus - 44%
Rolling Stock - CU - Cutaway - 47%
Rolling Stock - MV - Minivan - 51%
Rolling Stock - SB - School Bus - 0%
Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	6	\$505,379	\$197,604	\$59,659	44,329	152,038	16,005
Total	-	6	\$505,379	\$197,604	\$59,659	44,329	152,038	16,005

Performance Measures

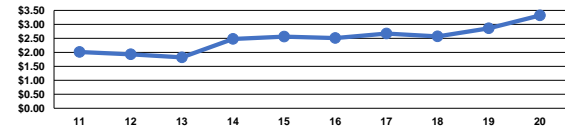
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.32	\$31.58
Total	\$3.32	\$31.58

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.40	0.3	2.8
Total	\$11.40	0.3	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

