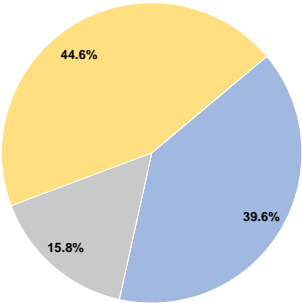
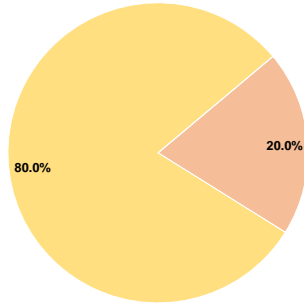


General Information			Financial Information		
Service Consumption 87,662 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended Fare Revenues \$305,090 39.6% Local Funds \$0 0.0% State Funds \$121,932 15.8% Federal Assistance \$343,771 44.6% Other Funds \$0 0.0% Total Operating Funds Expended \$770,793 100.0%		
Service Supplied 321,531 Annual Vehicle Revenue Miles (VRM) 28,187 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$3,450 20.0% State Funds \$0 0.0% Federal Assistance \$13,801 80.0% Other Funds \$0 0.0% Total Capital Funds Expended \$17,251 100.0%		
Summary of Operating Expenses (OE) \$770,793 Total Operating Expenses			Operating Funding Sources 		
Database Information NTDID: 5R06-50319 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 5R06			Capital Funding Sources 		
Assets Revenue Vehicles 16 Service Vehicles - Facilities -			Performance Measure Targets - 2021 Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 33% Equipment - Trucks and other Rubber Tire Vehicles - 29% Facility - Administrative / Maintenance Facilities - 10% Facility - Passenger / Parking Facilities - 10% Rolling Stock - AO - Automobile - 77% Rolling Stock - BU - Bus - 44% Rolling Stock - CU - Cutaway - 47% Rolling Stock - MV - Minivan - 51% Rolling Stock - SB - School Bus - 0% Rolling Stock - VN - Van - 27%		

Modal Characteristics								
Vehicles Operated at Maximum Service								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	10	\$770,793	\$305,090	\$17,251	87,662	321,531	28,187
Total	-	10	\$770,793	\$305,090	\$17,251	87,662	321,531	28,187
Performance Measures								
Service Efficiency				Service Effectiveness				
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$2.40	\$27.35		Demand Response	\$8.79	0.3	3.1	
Total	\$2.40	\$27.35		Total	\$8.79	0.3	3.1	

