

General Information

Service Consumption

52,940 Annual Unlinked Trips (UPT)

Service Supplied

190,779 Annual Vehicle Revenue Miles (VRM)
 19,822 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$557,689 Total Operating Expenses

Database Information

NTDID: 5R06-50318
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 5R06

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities -

Financial Information

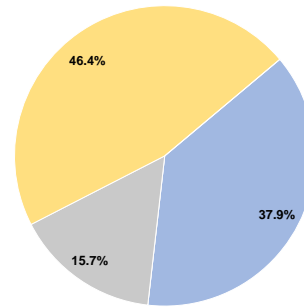
Sources of Operating Funds Expended

Fare Revenues	\$211,450	37.9%
Local Funds	\$0	0.0%
State Funds	\$87,291	15.7%
Federal Assistance	\$258,948	46.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$557,689	100.0%

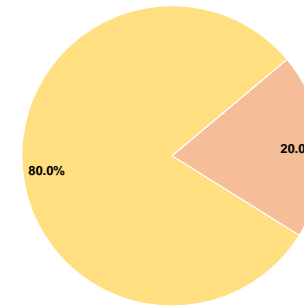
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,200	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$24,800	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$31,000	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	-	5	\$557,689	\$211,450	\$31,000	52,940	190,779	19,822
Total	-	5	\$557,689	\$211,450	\$31,000	52,940	190,779	19,822

Performance Measures

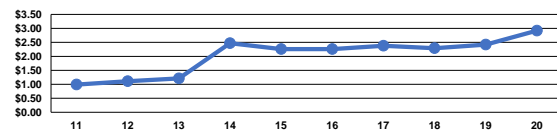
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$2.92
Total	\$2.92	\$28.13

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$10.53	0.3
Total	\$10.53	0.3	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

