

General Information

Service Consumption

25,812 Annual Unlinked Trips (UPT)

Service Supplied

148,107 Annual Vehicle Revenue Miles (VRM)
9,341 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$245,123 Total Operating Expenses

Database Information

NTDID: 5R06-50277

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 5R06

Assets

Revenue Vehicles

3

Service Vehicles

-

Facilities

-

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$73,285	29.9%
Local Funds	\$0	0.0%
State Funds	\$48,445	19.8%
Federal Assistance	\$123,393	50.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$245,123	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 33%
Equipment - Trucks and other Rubber Tire Vehicles - 29%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 77%
Rolling Stock - BU - Bus - 44%
Rolling Stock - CU - Cutaway - 47%
Rolling Stock - MV - Minivan - 51%
Rolling Stock - SB - School Bus - 0%
Rolling Stock - VN - Van - 27%

Modal Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	-	3	\$245,123	\$73,285
Total	-	3	\$245,123	\$73,285

Uses of Capital Funds

\$0	25,812	148,107	9,341
\$0	25,812	148,107	9,341

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.66	\$26.24
Total	\$1.66	\$26.24

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.50	0.2	2.8
Total	\$9.50	0.2	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total