http://www.ci.rice-lake.wi.us 30 E Eau Claire St Rice Lake, Wi 54868-1782 City of Rice Lake 2020 Annual Agency Profile

General Informa		Financial Information							Performance Measure Targets - 2021	
			of Operating Fun			Operating	Funding Sources		Performance Measure - Asset Type - Target % not in State of Good Repair	
				re Revenues	\$10,988	19.5%				Equipment - Automobiles - 33%
Service Consumption				Local Funds	\$3,040	5.4%				Equipment - Trucks and other Rubber Tire Vehicles - 29%
2,486 Annual Unlinked Trips (UPT)			State Funds		\$19,615			2%		Facility - Administrative / Maintenance Facilities - 10%
				al Assistance	\$22,655	40.2%				Facility - Passenger / Parking Facilities - 10%
Service Supplied				Other Funds	\$0	0.0%				Rolling Stock - AO - Automobile - 77%
13,649 Annual Vehicle Revenue Miles (VRM) 1,544 Annual Vehicle Revenue Hours (VRH)			Total Operating	Funds Expended	\$56,298	100.0%				Rolling Stock - BU - Bus - 44% Rolling Stock - CU - Cutaway - 47%
1,544 Annual venicle Revenue Hou	irs (VKH)							19.5%		Rolling Stock - CO - Cutaway - 47% Rolling Stock - MV - Minivan - 51%
Summary of Operating Expenses (OE)			Source	s of Capital Fund	s Expended					Rolling Stock - SB - School Bus - 0%
\$56,298 Total Operating Expenses				re Revenues	\$0					Rolling Stock - VN - Van - 27%
+;				Local Funds	\$0					
Database Information	Assets			State Funds	\$0			5.4%		
NTDID: 5R06-50218	Revenue Vehicles	3		al Assistance	\$0					
Reporter Type: Rural General Public Transit	Service Vehicles	-		Other Funds	\$0		34.8%			
Asset Type: Tier II Sponsor NTDID: 5R06	Facilities	-	Total Capital	Funds Expended	\$0					
				Modal	Characterist	ics				
Operation Characteristics										
	d									
	Directly	imum Serv	Purchased	0	F	Uses of Capital		Annual Vehicle	Annual Vehicle	
Mode	Operated		Transportation	Operating Expenses	Fare Revenues		Annual Unlinked Trips	Revenue Miles	Revenue Hours	
Demand Response	-		2	\$56,298	\$10,988	\$0	2.486		1.544	
Total	-		2	\$56,298	\$10,988	\$0	2,486	13,649	1,544	
Performance Measures										
	Service		e Efficiency				Service Effective		ess	
							Operating Expenses			
	Operating Exp		Operating	g Expenses per			per Unlinked	Unlinked Trips per	Unlinked Trips per	
Mode	Vehicle Revenue Mile		Vehicle	Vehicle Revenue Hour		Mode	Passenger Trip		Vehicle Revenue Hour	
Demand Response		\$4.12		\$36.46		Demand Response	\$22.65	0.2	1.6	
Total		\$4.12		\$36.46		Total	\$22.65	0.2	1.6	
Operating Expense per Vehicle Revenue Mile	: Agency Total	Ur	nlinked Passenger Trips							
		0.40	Mile: Agenc	y Total						
\$5.00		0.30								
\$3.00		0.30								
\$2.00		0.20								
\$1.00		0.10								
\$0.00		0.00	12 13 14 15	16 17 18 19	20					
11 12 13 14 15 16 1	7 18 19 20	11	12 13 14 15	10 1/ 18 19	20					