

General Information

Service Consumption

41,130 Annual Unlinked Trips (UPT)

Service Supplied

488,257 Annual Vehicle Revenue Miles (VRM)

18,603 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,006,902 Total Operating Expenses

Database Information

NTDID: 5R05-55474

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 5R05

Assets

Revenue Vehicles

36

Service Vehicles

-

Facilities

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Sources of Operating Funds Expended

Fare Revenues	\$14,630	0.5%
Local Funds	\$389	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,705,475	90.0%
Other Funds	\$286,408	9.5%
Total Operating Funds Expended	\$3,006,902	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 30%  
Equipment - Trucks and other Rubber Tire Vehicles - 0%  
Facility - Administrative / Maintenance Facilities - 30%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - AO - Automobile - 30%  
Rolling Stock - BU - Bus - 21%  
Rolling Stock - CU - Cutaway - 2%  
Rolling Stock - MV - Minivan - 10%  
Rolling Stock - SV - Sports Utility Vehicle - 30%  
Rolling Stock - VN - Van - 10%

Modal Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$3,006,902	\$14,630	\$0	41,130	488,257	18,603
Total	22	-	\$3,006,902	\$14,630	\$0	41,130	488,257	18,603

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.16	\$161.64
Total	\$6.16	\$161.64

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$73.11	0.1	2.2
Total	\$73.11	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total