Coshocton County Coordinated Transportation Agency 2020 Annual Agency Profile

401 1/2 Main St Coshocton, Oh 43812-1536



Operation Characteristics

Vehicles Operated at Maximum Service

	Directly	Purchased	Operating	Fare	Uses of Capital	Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues	Funds Annual Unlinked	Trips Revenue Miles	Revenue Hours
Demand Response	8	-	\$1,215,574	\$2,316	\$0	11,958 204,701	6,655
Total	8	-	\$1,215,574	\$2,316	\$0	11,958 204,701	6,655

Performance Measures

Demand Response

Total

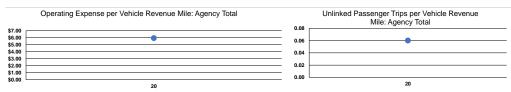
Service Efficiency

\$5.94

\$5.94

		Operating Expenses		
Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
\$182.66	Demand Response	\$101.65	0.1	1.8
\$182.66	Total	\$101.65	0.1	1.8

Service Effectiveness



Operating Expenses per Vehicle Revenue Mile

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 30%

Equipment - Trucks and other Rubber Tire Vehicles - 0%

Facility - Administrative / Maintenance Facilities - 30%

Facility - Passenger / Parking Facilities - 0% Rolling Stock - AO - Automobile - 30%

Rolling Stock - BU - Bus - 21%

Rolling Stock - CU - Cutaway - 2%

Rolling Stock - MV - Minivan - 10%

Rolling Stock - SV - Sports Utility Vehicle - 30%

Rolling Stock - VN - Van - 10%