

General Information			Financial Information					Performance Measure Targets - 2021									
<b>Service Consumption</b> 11,958 <b>Annual Unlinked Trips (UPT)</b>			<b>Sources of Operating Funds Expended</b> Fare Revenues \$2,316 0.2% Local Funds \$0 0.0% State Funds \$80,500 6.6% Federal Assistance \$1,006,135 82.8% Other Funds \$126,623 10.4% <b>Total Operating Funds Expended \$1,215,574 100.0%</b>					<b>Operating Funding Sources</b> 					Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 30% Equipment - Trucks and other Rubber Tire Vehicles - 0% Facility - Administrative / Maintenance Facilities - 30% Facility - Passenger / Parking Facilities - 0% Rolling Stock - AO - Automobile - 30% Rolling Stock - BU - Bus - 21% Rolling Stock - CU - Cutaway - 2% Rolling Stock - MV - Minivan - 10% Rolling Stock - SV - Sports Utility Vehicle - 30% Rolling Stock - VN - Van - 10%				
<b>Service Supplied</b> 204,701 <b>Annual Vehicle Revenue Miles (VRM)</b> 6,655 <b>Annual Vehicle Revenue Hours (VRH)</b>			<b>Sources of Capital Funds Expended</b> Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 <b>Total Capital Funds Expended \$0</b>														
<b>Summary of Operating Expenses (OE)</b> \$1,215,574 <b>Total Operating Expenses</b>																	
<b>Database Information</b> NTDID: 5R05-55469 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 5R05			<b>Assets</b> Revenue Vehicles 8 Service Vehicles - Facilities -														
Operation Characteristics										Modal Characteristics							
<b>Vehicles Operated at Maximum Service</b>																	
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours									
Demand Response	8	-	\$1,215,574	\$2,316	\$0	11,958	204,701	6,655									
Total	8	-	\$1,215,574	\$2,316	\$0	11,958	204,701	6,655									
Performance Measures																	
<b>Service Efficiency</b>										<b>Service Effectiveness</b>							
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour									
Demand Response	\$5.94		\$182.66		Demand Response	\$101.65	0.1	1.8									
Total	\$5.94		\$182.66		Total	\$101.65	0.1	1.8									
Operating Expense per Vehicle Revenue Mile: Agency Total										Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total							