

General Information

Service Consumption

57,603 Annual Unlinked Trips (UPT)

Service Supplied

670,738 Annual Vehicle Revenue Miles (VRM)

23,952 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,849,433 Total Operating Expenses

Database Information

NTDID: 5R05-50481

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 5R05

Assets

Revenue Vehicles

37

Service Vehicles

1

Facilities

1

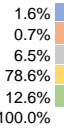
Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$29,909	1.6%
Local Funds	\$12,299	0.7%
State Funds	\$120,394	6.5%
Federal Assistance	\$1,454,551	78.6%
Other Funds	\$232,280	12.6%

Total Operating Funds Expended

\$1,849,433



Sources of Capital Funds Expended

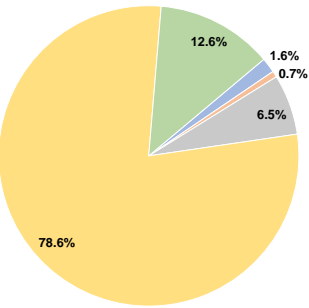
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$117,062	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended

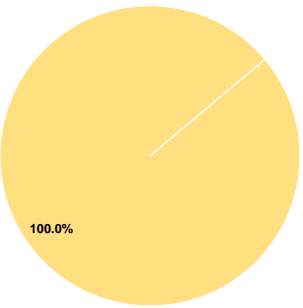
\$117,062



Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 30%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 30%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 30%
Rolling Stock - BU - Bus - 21%
Rolling Stock - CU - Cutaway - 2%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SV - Sports Utility Vehicle - 30%
Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29	-	\$1,684,273	\$27,846	\$117,062	53,817	639,318	21,713
Bus	1	-	\$165,160	\$2,063	\$0	3,786	31,420	2,239
Total	30	-	\$1,849,433	\$29,909	\$117,062	57,603	670,738	23,952

Performance Measures

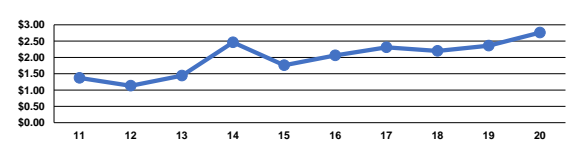
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.63	\$77.57
Bus	\$5.26	\$73.77
Total	\$2.76	\$77.21

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.30	0.1	2.5
Bus	\$43.62	0.1	1.7
Total	\$32.11	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

