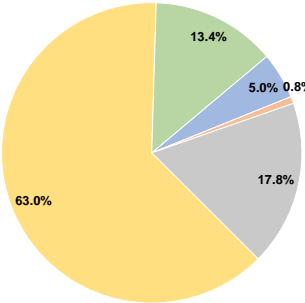
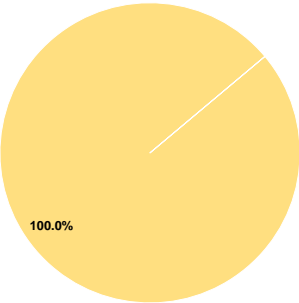


General Information			Financial Information			Performance Measure Targets - 2021		
Service Consumption 9,061 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended Fare Revenues \$21,067 5.0% Local Funds \$3,167 0.8% State Funds \$75,000 17.8% Federal Assistance \$265,005 63.0% Other Funds \$56,401 13.4% Total Operating Funds Expended \$420,640 100.0%			Operating Funding Sources 		
Service Supplied 258,381 Annual Vehicle Revenue Miles (VRM) 10,260 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$62,105 100.0% Other Funds \$0 0.0% Total Capital Funds Expended \$62,105 100.0%			Capital Funding Sources 		
Summary of Operating Expenses (OE) \$420,640 Total Operating Expenses			Modal Characteristics			Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 30% Equipment - Trucks and other Rubber Tire Vehicles - 0% Facility - Administrative / Maintenance Facilities - 30% Facility - Passenger / Parking Facilities - 0% Rolling Stock - AO - Automobile - 30% Rolling Stock - BU - Bus - 21% Rolling Stock - CU - Cutaway - 2% Rolling Stock - MV - Minivan - 10% Rolling Stock - SV - Sports Utility Vehicle - 30% Rolling Stock - VN - Van - 10%		
Database Information NTDID: 5R05-50462 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 5R05			Assets Revenue Vehicles 13 Service Vehicles 1 Facilities 1					
Operation Characteristics			Vehicles Operated at Maximum Service					
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$420,640	\$21,067	\$62,105	9,061	258,381	10,260
Total	13	-	\$420,640	\$21,067	\$62,105	9,061	258,381	10,260
Performance Measures			Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour		
Demand Response	\$1.63	\$41.00	Demand Response	\$46.42	0.0	0.9		
Total	\$1.63	\$41.00	Total	\$46.42	0.0	0.9		

