

General Information			Financial Information						Performance Measure Targets - 2021		
Service Consumption 20,431 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended			Operating Funding Sources			Capital Funding Sources		
Service Supplied 111,668 Annual Vehicle Revenue Miles (VRM) 7,479 Annual Vehicle Revenue Hours (VRH)			Fare Revenues	\$5,230	1.1%						
			Local Funds	\$0	0.0%						
			State Funds	\$87,499	17.8%						
			Federal Assistance	\$364,344	74.3%						
			Other Funds	\$33,185	6.8%						
			Total Operating Funds Expended	\$490,258	100.0%						
Summary of Operating Expenses (OE) \$490,258 Total Operating Expenses			Sources of Capital Funds Expended								
			Fare Revenues	\$0	0.0%						
			Local Funds	\$0	0.0%						
			State Funds	\$0	0.0%						
			Federal Assistance	\$99,174	100.0%						
			Other Funds	\$0	0.0%						
			Total Capital Funds Expended	\$99,174	100.0%						
Database Information			Assets			Modal Characteristics					
NTDID: 5R05-50434			Revenue Vehicles	21							
Reporter Type: Rural General Public Transit			Service Vehicles	-							
Asset Type: Tier II			Facilities	-							
Sponsor NTDID: 5R05											
Operation Characteristics			Vehicles Operated at Maximum Service								
Mode			Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Demand Response			12	-	\$490,258	\$5,230	\$99,174	20,431	111,668	7,479	
Total			12	-	\$490,258	\$5,230	\$99,174	20,431	111,668	7,479	
Performance Measures			Service Efficiency			Service Effectiveness					
Mode			Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour		
Demand Response			\$4.39	\$65.55		Demand Response	\$24.00	0.2	2.7		
Total			\$4.39	\$65.55		Total	\$24.00	0.2	2.7		

