

General Information

Service Consumption

49,702 Annual Unlinked Trips (UPT)

Service Supplied

275,707 Annual Vehicle Revenue Miles (VRM)

18,304 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,161,273 Total Operating Expenses

Database Information

NTDID: 5R05-50390

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 5R05

Assets

Revenue Vehicles

16

Service Vehicles

-

Facilities

-

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$39,557	3.4%
Local Funds	\$23,689	2.0%
State Funds	\$122,299	10.5%
Federal Assistance	\$872,130	75.1%
Other Funds	\$103,598	8.9%

Total Operating Funds Expended

\$1,161,273

100.0%

Sources of Capital Funds Expended

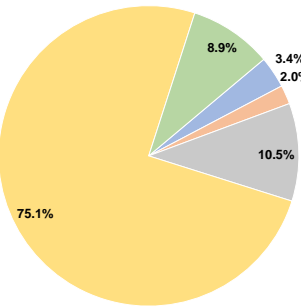
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$145,465	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended

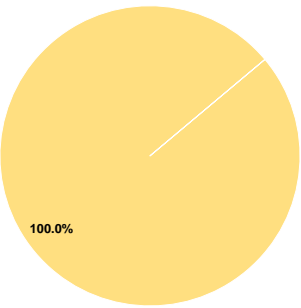
\$145,465

100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 30%  
Equipment - Trucks and other Rubber Tire Vehicles - 0%  
Facility - Administrative / Maintenance Facilities - 30%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - AO - Automobile - 30%  
Rolling Stock - BU - Bus - 21%  
Rolling Stock - CU - Cutaway - 2%  
Rolling Stock - MV - Minivan - 10%  
Rolling Stock - SV - Sports Utility Vehicle - 30%  
Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	12	\$943,075	\$20,101	\$0	27,733	202,084	12,160
Bus	-	4	\$218,198	\$19,456	\$145,465	21,969	73,623	6,144
Total	-	16	\$1,161,273	\$39,557	\$145,465	49,702	275,707	18,304

Performance Measures

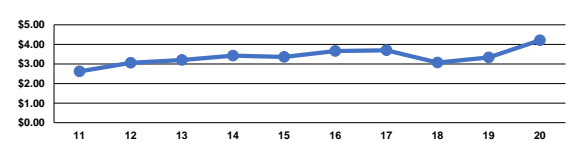
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.67	\$77.56
Bus	\$2.96	\$35.51
Total	\$4.21	\$63.44

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.01	0.1	2.3
Bus	\$9.93	0.3	3.6
Total	\$23.36	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

