

General Information

Service Consumption

42,157 Annual Unlinked Trips (UPT)

Service Supplied

92,563 Annual Vehicle Revenue Miles (VRM)

12,029 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$814,283 Total Operating Expenses

Database Information

NTDID: 5R05-50388

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 5R05

Assets

Revenue Vehicles

15

Service Vehicles

-

Facilities

1

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$54,246	6.7%
Local Funds	\$55,250	6.8%
State Funds	\$130,147	16.0%
Federal Assistance	\$553,027	67.9%
Other Funds	\$21,613	2.7%

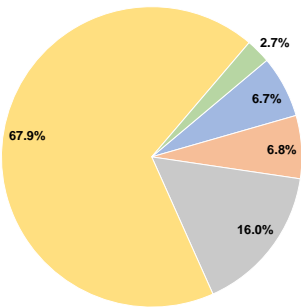
Total Operating Funds Expended \$814,283

Sources of Capital Funds Expended

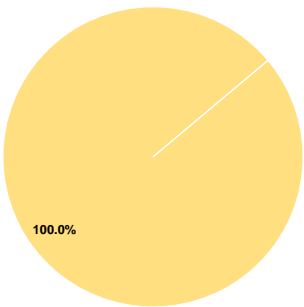
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$37,380	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$37,380

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 30%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 30%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 30%
Rolling Stock - BU - Bus - 21%
Rolling Stock - CU - Cutaway - 2%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SV - Sports Utility Vehicle - 30%
Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$814,283	\$54,246	\$37,380	42,157	92,563	12,029
Total	10	-	\$814,283	\$54,246	\$37,380	42,157	92,563	12,029

Performance Measures

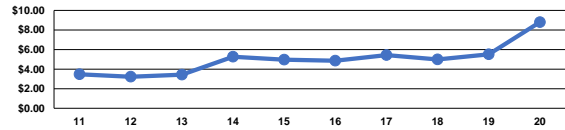
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.80	\$67.69
Total	\$8.80	\$67.69

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.32	0.5	3.5
Total	\$19.32	0.5	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

