

General Information

Service Consumption

30,850 Annual Unlinked Trips (UPT)

Service Supplied

116,902 Annual Vehicle Revenue Miles (VRM)

6,976 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$573,917 Total Operating Expenses

Database Information

NTDID: 5R05-50292

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 5R05

Assets

Revenue Vehicles7

Service Vehicles-

Facilities-

Sources of Operating Funds Expended

Fare Revenues\$16,9613.0%

Local Funds\$12,0572.1%

State Funds\$158,60427.6%

Federal Assistance\$345,05860.1%

Other Funds\$41,2377.2%

Total Operating Funds Expended\$573,917100.0%

Sources of Capital Funds Expended

Fare Revenues\$0

Local Funds\$0

State Funds\$0

Federal Assistance\$0

Other Funds\$0

Total Capital Funds Expended\$0

Modal Characteristics

Vehicles Operated at Maximum Service

Mode

Directly Operated

Purchased Transportation

Operating Expenses

Fare Revenues

Uses of Capital Funds

Annual Unlinked Trips

Annual Vehicle Revenue Miles

Annual Vehicle Revenue Hours

Demand Response

7

-

\$573,917

\$16,961

\$0

30,850

116,902

6,976

Total

7

-

\$573,917

\$16,961

\$0

30,850

116,902

6,976

Performance Measures

Service Efficiency

Mode

Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Vehicle Revenue Hour

Demand Response

\$4.91

\$82.27

Total

\$4.91

\$82.27

Service Effectiveness

Mode

Operating Expenses per Unlinked Passenger Trip

Unlinked Trips per Vehicle Revenue Mile

Unlinked Trips per Vehicle Revenue Hour

Demand Response

\$18.60

0.3

4.4

Total

\$18.60

0.3

4.4

Financial Information

Operating Funding Sources

Source	Amount	Percentage
Fare Revenues	\$16,961	3.0%
Local Funds	\$12,057	2.1%
State Funds	\$158,604	27.6%
Federal Assistance	\$345,058	60.1%
Other Funds	\$41,237	7.2%
<b>Total</b>	<b>\$573,917</b>	<b>100.0%</b>

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 30%

Equipment - Trucks and other Rubber Tire Vehicles - 0%

Facility - Administrative / Maintenance Facilities - 30%

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - AO - Automobile - 30%

Rolling Stock - BU - Bus - 21%

Rolling Stock - CU - Cutaway - 2%

Rolling Stock - MV - Minivan - 10%

Rolling Stock - SV - Sports Utility Vehicle - 30%

Rolling Stock - VN - Van - 10%

