240 Columbus Ave 222 Meigs Street Sandusky, Oh 44870-2604

General Information			Financial Information					
		Sources of Operating Funds Expended			Operating Funding Sources	Capital Funding Sources	Performa	
			Fare Revenues	\$321,464	12.0%			Equipme
Service Consumption			Local Funds	\$33,864	1.3%			Equipme
172,261 Annual Unlinked Trips (UPT)			State Funds	\$458,732	17.2%	2.5%		Facility
			Federal Assistance	\$1,786,792	67.0%			Facility
Service Supplied			Other Funds	\$67,472	2.5%			Rolling
349,143 Annual Vehicle Revenue Mile	349,143 Annual Vehicle Revenue Miles (VRM)			\$2,668,324	100.0%	12.0%		Rolling
24,588 Annual Vehicle Revenue Hou	rs (VRH)					67.0%		Rolling Rolling
Summary of Operating Expenses (OE)			Sources of Capital Fund	is Expended		1.3%		Rolling
\$2,668,324 Total Operating Expenses			Fare Revenues	\$0	0.0%	1.3%		Rolling
			Local Funds	\$0	0.0%			-
Database Information	Assets		State Funds	\$0	0.0%	17.2%	100.0%	
NTDID: 5R05-50164	Revenue Vehicles	34	Federal Assistance	\$118,496	100.0%			
Reporter Type: Rural General Public Transit	Service Vehicles	-	Other Funds	\$0	0.0%			
Asset Type: Tier II	Facilities	2	Total Capital Funds Expended	\$118,496	100.0%			
Sponsor NTDID: 5R05								

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 30% Equipment - Trucks and other Rubber Tire Vehicles - 0% Facility - Administrative / Maintenance Facilities - 30% Facility - Passenger / Parking Facilities - 0% Rolling Stock - AO - Automobile - 30% Rolling Stock - BU - Bus - 21% Rolling Stock - CU - Cutaway - 2% Rolling Stock - MV - Minivan - 10% Rolling Stock - SV - Sports Utility Vehicle - 30% Rolling Stock - VN - Van - 10%

Operation Characteristics

Modal	Characteristics

	at Maximun							
	Directly	Purchased	Operating	Fare	Uses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues	Funds Annu	al Unlinked Trips	Revenue Miles	Revenue Hours
Demand Response	20	-	\$900,620	\$99,867	\$118,496	24,921	115,316	7,531
Bus	7	-	\$1,767,704	\$221,597	\$0	147,340	233,827	17,057
Total	27		\$2,668,324	\$321,464	\$118,496	172,261	349,143	24,588

Performance Measures

	Service Effi	ciency			Service Effectiveness		
				Operating Expenses			
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response	\$7.81	\$119.59	Demand Response	\$36.14	0.2	3.3	
Bus	\$7.56	\$103.64	Bus	\$12.00	0.6	8.6	
Total	\$7.64	\$108.52	Total	\$15.49	0.5	7.0	



Vehicles Operated