

General Information

Service Consumption

543,467 Annual Unlinked Trips (UPT)

Service Supplied

2,035,825 Annual Vehicle Revenue Miles (VRM)

116,715 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$8,952,529 Total Operating Expenses

Database Information

NTDID: 5R04-50520

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 5R04

Assets

Revenue Vehicles 107

Service Vehicles 6

Facilities 4

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$143,490	1.6%
Local Funds	\$0	0.0%
State Funds	\$3,838,411	42.9%
Federal Assistance	\$3,762,546	42.0%
Other Funds	\$1,208,082	13.5%

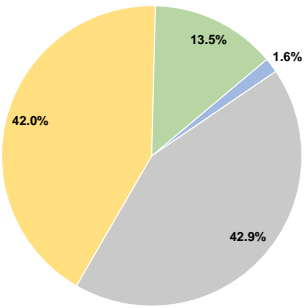
Total Operating Funds Expended \$8,952,529

Sources of Capital Funds Expended

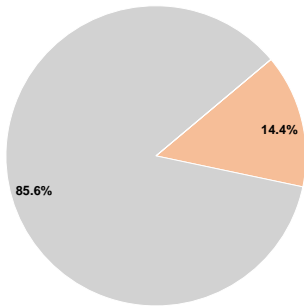
Fare Revenues	\$0	0.0%
Local Funds	\$316,167	14.4%
State Funds	\$1,875,318	85.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$2,191,485

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 10%
Equipment - Trucks and other Rubber Tire Vehicles - 10%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	\$3,364,651	\$26,158	\$2,191,485	243,800	643,531	59,604
Bus	115	-	\$5,587,878	\$117,332	\$0	299,667	1,392,294	57,111
Total	141	-	\$8,952,529	\$143,490	\$2,191,485	543,467	2,035,825	116,715

Performance Measures

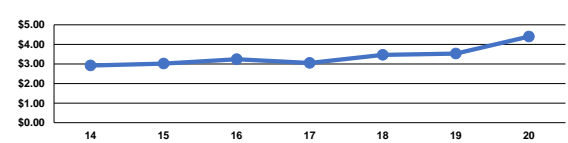
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.23	\$56.45
Bus	\$4.01	\$97.84
Total	\$4.40	\$76.70

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.80	0.4	4.1
Bus	\$18.65	0.2	5.2
Total	\$16.47	0.3	4.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

