

General Information

Service Consumption

96,979 Annual Unlinked Trips (UPT)

Service Supplied

333,590 Annual Vehicle Revenue Miles (VRM)

25,290 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,584,677 Total Operating Expenses

Database Information

NTDID: 5R04-50489

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 5R04

Assets

Revenue Vehicles

24

Service Vehicles

2

Facilities

3

Financial Information

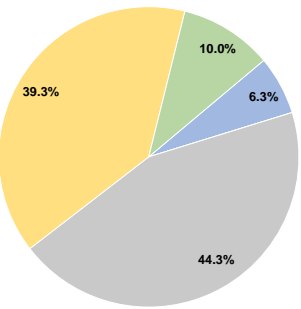
Sources of Operating Funds Expended

Fare Revenues	\$100,422	6.3%
Local Funds	\$0	0.0%
State Funds	\$702,266	44.3%
Federal Assistance	\$623,369	39.3%
Other Funds	\$158,620	10.0%
Total Operating Funds Expended	\$1,584,677	100.0%

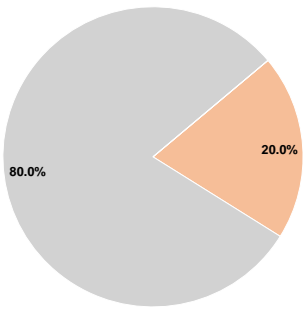
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$39,940	20.0%
State Funds	\$159,761	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$199,701	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 10%
Equipment - Trucks and other Rubber Tire Vehicles - 10%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$1,404,477	\$81,332	\$199,701	78,541	313,537	23,460
Bus	6	-	\$180,200	\$19,090	\$0	18,438	20,053	1,830
Total	16	-	\$1,584,677	\$100,422	\$199,701	96,979	333,590	25,290

Performance Measures

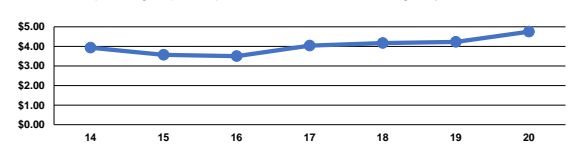
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.48	\$59.87
Bus	\$8.99	\$98.47
Total	\$4.75	\$62.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.88	0.3	3.3
Bus	\$9.77	0.9	10.1
Total	\$16.34	0.3	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

