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General Information

Service Consumption

221,770 Annual Unlinked Trips (UPT)

Service Supplied

646,204 Annual Vehicle Revenue Miles (VRM)
58,025 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,865,495 Total Operating Expenses

Database Information

NTDID: 5R04-50450
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R04

Assets

Revenue Vehicles 32
Service Vehicles 2
Facilities 2

Financial Information

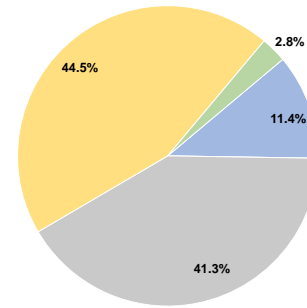
Sources of Operating Funds Expended

Fare Revenues	\$325,630	11.4%
Local Funds	\$0	0.0%
State Funds	\$1,183,930	41.3%
Federal Assistance	\$1,276,089	44.5%
Other Funds	\$79,846	2.8%
Total Operating Funds Expended	\$2,865,495	100.0%

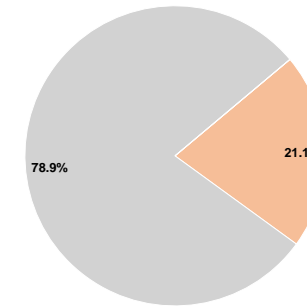
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,020	21.1%
State Funds	\$78,543	78.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$99,563	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 10%
Equipment - Trucks and other Rubber Tire Vehicles - 10%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,632,476	\$202,901	\$99,563	113,604	404,715	35,946
Bus	13	-	\$1,233,019	\$122,729	\$0	108,166	241,489	22,079
Total	28	-	\$2,865,495	\$325,630	\$99,563	221,770	646,204	58,025

Performance Measures

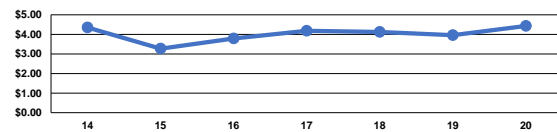
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.03	\$45.41
Bus	\$5.11	\$55.85
Total	\$4.43	\$49.38

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.37	0.3	3.2
Bus	\$11.40	0.4	4.9
Total	\$12.92	0.3	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

