

General Information

Service Consumption

30,700 Annual Unlinked Trips (UPT)

Service Supplied

87,304 Annual Vehicle Revenue Miles (VRM)

7,849 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$491,965 Total Operating Expenses

Database Information

NTDID: 5R04-50397

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 5R04

Assets

Revenue Vehicles

6

Service Vehicles

-

Facilities

1

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$40,086	8.1%
Local Funds	\$0	0.0%
State Funds	\$199,296	40.5%
Federal Assistance	\$194,498	39.5%
Other Funds	\$58,085	11.8%

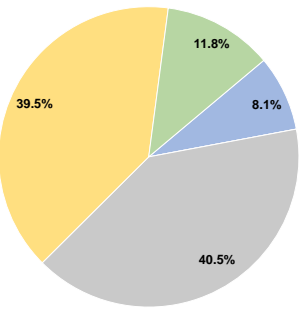
Total Operating Funds Expended \$491,965

Sources of Capital Funds Expended

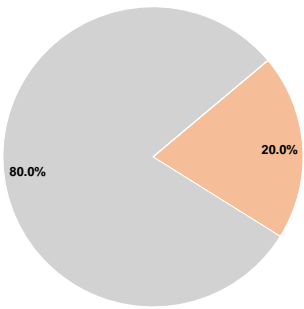
Fare Revenues	\$0	0.0%
Local Funds	\$16,961	20.0%
State Funds	\$67,845	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$84,806

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 10%  
Equipment - Trucks and other Rubber Tire Vehicles - 10%  
Facility - Administrative / Maintenance Facilities - 10%  
Facility - Passenger / Parking Facilities - 10%  
Rolling Stock - CU - Cutaway - 10%  
Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$365,087	\$27,718	\$84,806	25,432	58,904	6,477
Bus	2	-	\$126,878	\$12,368	\$0	5,268	28,400	1,372
Total	5	-	\$491,965	\$40,086	\$84,806	30,700	87,304	7,849

Performance Measures

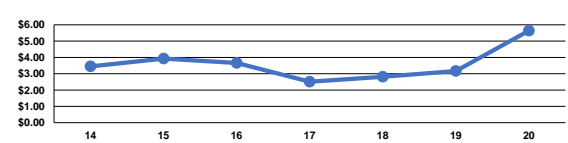
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.20	\$56.37
Bus	\$4.47	\$92.48
Total	\$5.64	\$62.68

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.36	0.4	3.9
Bus	\$24.08	0.2	3.8
Total	\$16.02	0.4	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

