

## **Modal Characteristics**

## **Operation Characteristics**

## **Vehicles Operated** at Maximum Service

Directly Purchased Fare Operating Mode Operated Transportation Expenses Revenues Demand Response \$486,979 \$61,723 \$486,979 \$61,723 Total

**Uses of Capital Annual Vehicle Annual Vehicle** Funds Annual Unlinked Trips Revenue Miles Revenue Hours \$84,031 98.783 38,049 8,681 98,783 \$84,031 38,049 8,681

#### **Performance Measures**

# Service Efficiency

Operating Expenses per Operating Expenses per Mode Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$4.93 \$56.10 Total \$4.93 \$56.10

	Service Effectiveness		
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.80	0.4	4.4
Total	\$12.80	0.4	4.4

# Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total Operating Expense per Vehicle Revenue Mile: Agency Total \$7.00 \$6.00 \$5.00 \$4.00 \$3.00 \$2.00 \$1.00 \$0.00

# **Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 10%

Equipment - Trucks and other Rubber Tire Vehicles - 10% Facility - Administrative / Maintenance Facilities - 10%

Facility - Passenger / Parking Facilities - 10% Rolling Stock - CU - Cutaway - 10%

Rolling Stock - VN - Van - 10%