

General Information

Service Consumption

51,834 Annual Unlinked Trips (UPT)

Service Supplied

202,148 Annual Vehicle Revenue Miles (VRM)

14,517 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,121,637 Total Operating Expenses

Database Information

NTDID: 5R04-50322

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 5R04

Assets

Revenue Vehicles

11

Service Vehicles

-

Facilities

-

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$133,289	11.9%
Local Funds	\$0	0.0%
State Funds	\$535,057	47.7%
Federal Assistance	\$446,174	39.8%
Other Funds	\$7,117	0.6%

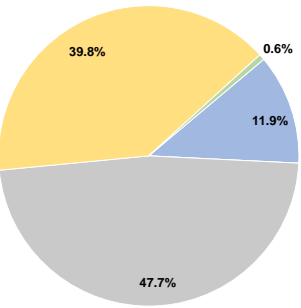
Total Operating Funds Expended \$1,121,637

Sources of Capital Funds Expended

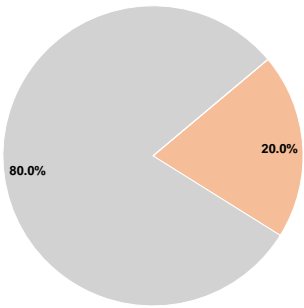
Fare Revenues	\$0	0.0%
Local Funds	\$16,926	20.0%
State Funds	\$67,706	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$84,632

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 10%
Equipment - Trucks and other Rubber Tire Vehicles - 10%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$769,090	\$92,462	\$84,632	35,561	106,858	9,014
Bus	3	-	\$352,547	\$40,827	\$0	16,273	95,290	5,503
Total	9	-	\$1,121,637	\$133,289	\$84,632	51,834	202,148	14,517

Performance Measures

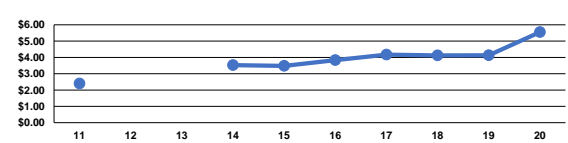
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.20	\$85.32
Bus	\$3.70	\$64.06
Total	\$5.55	\$77.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.63	0.3	3.9
Bus	\$21.66	0.2	3.0
Total	\$21.64	0.3	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

