

General Information			Financial Information					Performance Measure Targets - 2021			
Service Consumption 12,109 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended Fare Revenues \$19,297 18.7% Local Funds \$0 0.0% State Funds \$63,389 61.5% Federal Assistance \$20,411 19.8% Other Funds \$0 0.0% Total Operating Funds Expended \$103,097 100.0%			Operating Funding Sources 			Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 10% Equipment - Trucks and other Rubber Tire Vehicles - 10% Facility - Administrative / Maintenance Facilities - 10% Facility - Passenger / Parking Facilities - 10% Rolling Stock - CU - Cutaway - 10% Rolling Stock - VN - Van - 10%		
Service Supplied 17,470 Annual Vehicle Revenue Miles (VRM) 1,913 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0								
Summary of Operating Expenses (OE) \$103,097 Total Operating Expenses											
Database Information NTDID: 5R04-50245 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 5R04			Assets Revenue Vehicles 2 Service Vehicles - Facilities 1								
Modal Characteristics											
Operation Characteristics											
			Vehicles Operated at Maximum Service								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours			
Demand Response	2	-	\$103,097	\$19,297	\$0	12,109	17,470	1,913			
Total	2	-	\$103,097	\$19,297	\$0	12,109	17,470	1,913			
Performance Measures											
			Service Efficiency		Service Effectiveness						
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Demand Response	\$5.90		\$53.89		Demand Response	\$8.51	0.7	6.3			
Total	\$5.90		\$53.89		Total	\$8.51	0.7	6.3			
<div><div>Operating Expense per Vehicle Revenue Mile: Agency Total</div><div>Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total</div></div>											