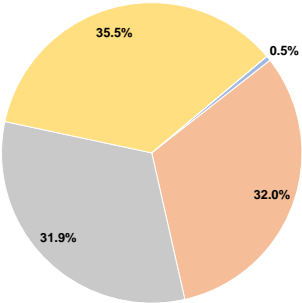
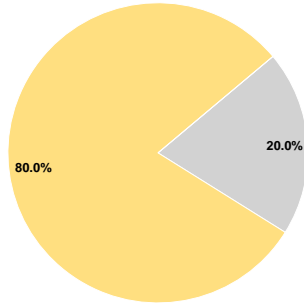


General Information			Financial Information		
<b>Service Consumption</b> 1,605 Annual Unlinked Trips (UPT)			<b>Sources of Operating Funds Expended</b> Fare Revenues \$744 0.5% Local Funds \$43,775 32.0% State Funds \$43,580 31.9% Federal Assistance \$48,575 35.5% Other Funds \$0 0.0% <b>Total Operating Funds Expended \$136,674 100.0%</b>		
<b>Service Supplied</b> 44,468 Annual Vehicle Revenue Miles (VRM) 2,273 Annual Vehicle Revenue Hours (VRH)			<b>Sources of Capital Funds Expended</b> Fare Revenues \$0 0.0% Local Funds \$0 0.0% State Funds \$10,040 20.0% Federal Assistance \$40,159 80.0% Other Funds \$0 0.0% <b>Total Capital Funds Expended \$50,199 100.0%</b>		
<b>Summary of Operating Expenses (OE)</b> \$136,674 Total Operating Expenses			<b>Operating Funding Sources</b> 		
<b>Database Information</b> NTDID: 5R03-55440 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 5R03			<b>Capital Funding Sources</b> 		
<b>Assets</b> Revenue Vehicles 9 Service Vehicles - Facilities 1			<b>Performance Measure Targets - 2021</b> Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 62% Equipment - Trucks and other Rubber Tire Vehicles - 44% Facility - Administrative / Maintenance Facilities - 3% Facility - Passenger / Parking Facilities - 3% Rolling Stock - AO - Automobile - 10% Rolling Stock - BU - Bus - 13% Rolling Stock - CU - Cutaway - 6% Rolling Stock - FB - Ferryboat - 40% Rolling Stock - MV - Minivan - 19% Rolling Stock - SB - School Bus - 15% Rolling Stock - SV - Sports Utility Vehicle - 10% Rolling Stock - VN - Van - 20%		

Modal Characteristics									
Vehicles Operated at Maximum Service									
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Demand Response	8	-	\$136,674	\$744	\$50,199	1,605	44,468	2,273	
Total	8	-	\$136,674	\$744	\$50,199	1,605	44,468	2,273	
Performance Measures									
Service Efficiency					Service Effectiveness				
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour			Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour		
Demand Response	\$3.07	\$60.13			\$85.16	0.0	0.7		
Total	\$3.07	\$60.13			\$85.16	0.0	0.7		

