809 West Middle Street P.O. Box 272 Chelsea, Mi 48118

General Information		Financial Information						
			Sources of Operating Funds Expended			Operating Funding Sources	Capital Funding Sources	Perfor
			Fare Revenues	\$50,684	8.5%			Equip
Service Consumption			Local Funds	\$36,100	6.0%			Equip
33,017 Annual Unlinked Trips (UPT)			State Funds	\$276,400	46.2%	39.4%		Facili
			Federal Assistance	\$235,700	39.4%			Facili
Service Supplied			Other Funds	\$0	0.0%			Rollin
231,668 Annual Vehicle Revenue Miles (VRM)		Total Operating Funds Expended	\$598,884	100.0%	8.5%		Rollir	
18,160 Annual Vehicle Revenue Hours (VRH)							Rollin	
						6.0%	20.0%	Rollin
Summary of Operating Expenses (OE)	Summary of Operating Expenses (OE)			Sources of Capital Funds Expended			80.0%	Rollir
\$598,884 Total Operating Expenses			Fare Revenues	\$0	0.0%			Rollin
			Local Funds	\$0	0.0%			Rollin
Database Information	Assets		State Funds	\$15,360	20.0%			Rollin
NTDID: 5R03-55322	Revenue Vehicles	13	Federal Assistance	\$61,440	80.0%			
Reporter Type: Rural General Public Transit	Service Vehicles	-	Other Funds	\$0	0.0%	46.2%		
Asset Type: Tier II	Facilities	-	Total Capital Funds Expended	\$76,800	100.0%			
Sponsor NTDID: 5R03								

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 62% Equipment - Trucks and other Rubber Tire Vehicles - 44% Facility - Administrative / Maintenance Facilities - 3% Facility - Passenger / Parking Facilities - 3% Rolling Stock - AO - Automobile - 10% Rolling Stock - AO - Automobile - 10% Rolling Stock - CU - Cutaway - 6% Rolling Stock - FB - Ferryboat - 40% Rolling Stock - FB - Ferryboat - 40% Rolling Stock - SB - School Bus - 15% Rolling Stock - SV - Sports Utility Vehicle - 10% Rolling Stock - VN - Van - 20%

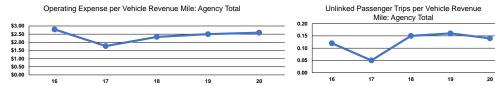
Operation Characteristics

Modal Characteristics

	at Maximum							
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds Ar	nnual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	· .	\$518,375	\$49,689	\$76,800	30,287	205,003	16,099
Bus	4	-	\$80,509	\$995	\$0	2,730	26,665	2,061
Total	12		\$598,884	\$50,684	\$76,800	33,017	231,668	18,160

Performance Measures

	Service Effi	ciency			Service Effectiveness		
				Operating Expenses			
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response	\$2.53	\$32.20	Demand Response	\$17.12	0.1	1.9	
Bus	\$3.02	\$39.06	Bus	\$29.49	0.1	1.3	
Total	\$2.59	\$32.98	Total	\$18.14	0.1	1.8	



Vehicles Operated