

General Information

Service Consumption	
33,017	Annual Unlinked Trips (UPT)
Service Supplied	
231,668	Annual Vehicle Revenue Miles (VRM)
18,160	Annual Vehicle Revenue Hours (VRH)
Summary of Operating Expenses (OE)	
\$598,884	Total Operating Expenses
Database Information	
NTDID: 5R03-55322	
Reporter Type:	Rural General Public Transit
Asset Type:	Tier II
Sponsor NTDID:	5R03
Assets	
Revenue Vehicles	13
Service Vehicles	-
Facilities	-

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$50,684	8.5%	
Local Funds	\$36,100	6.0%	
State Funds	\$276,400	46.2%	
Federal Assistance	\$235,700	39.4%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$598,884	100.0%	
Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$15,360	20.0%	
Federal Assistance	\$61,440	80.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$76,800	100.0%	

Operating Funding Sources

Source	Amount	Percentage
State Funds	\$276,400	46.2%
Federal Assistance	\$235,700	39.4%
Local Funds	\$36,100	6.0%
Fare Revenues	\$50,684	8.5%

Capital Funding Sources

Source	Amount	Percentage
Federal Assistance	\$61,440	80.0%
State Funds	\$15,360	20.0%

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

- Equipment - Automobiles - 62%
- Equipment - Trucks and other Rubber Tire Vehicles - 44%
- Facility - Administrative / Maintenance Facilities - 3%
- Facility - Passenger / Parking Facilities - 3%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 13%
- Rolling Stock - CU - Cutaway - 6%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 19%
- Rolling Stock - SB - School Bus - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

		Vehicles Operated at Maximum Service							
Mode		Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response		8	-	\$518,375	\$49,689	\$76,800	30,287	205,003	16,099
Bus		4	-	\$80,509	\$995	\$0	2,730	26,665	2,061
Total		12	-	\$598,884	\$50,684	\$76,800	33,017	231,668	18,160

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.53	\$32.20		Demand Response	\$17.12	0.1	1.9
Bus	\$3.02	\$39.06		Bus	\$29.49	0.1	1.3
Total	\$2.59	\$32.98		Total	\$18.14	0.1	1.8

