

General Information

Service Consumption

38,998 Annual Unlinked Trips (UPT)

Service Supplied

235,042 Annual Vehicle Revenue Miles (VRM)
12,843 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$775,472 Total Operating Expenses

Database Information

NTDID: 5R03-50511
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R03

Assets

Revenue Vehicles

22

Service Vehicles

1

Facilities

3

Sources of Operating Funds Expended

Fare Revenues

\$180,235

23.2%

Local Funds

\$0

0.0%

State Funds

\$296,111

38.2%

Federal Assistance

\$295,226

38.1%

Other Funds

\$3,900

0.5%

Total Operating Funds Expended

\$775,472

100.0%

Sources of Capital Funds Expended

Fare Revenues

\$0

0.0%

Local Funds

\$0

0.0%

State Funds

\$36,679

20.0%

Federal Assistance

\$146,716

80.0%

Other Funds

\$0

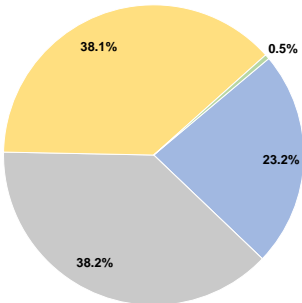
0.0%

Total Capital Funds Expended

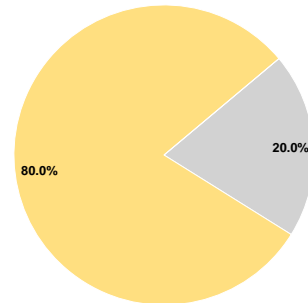
\$183,395

100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 62%
Equipment - Trucks and other Rubber Tire Vehicles - 44%
Facility - Administrative / Maintenance Facilities - 3%
Facility - Passenger / Parking Facilities - 3%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 13%
Rolling Stock - CU - Cutaway - 6%
Rolling Stock - FB - Ferryboat - 40%
Rolling Stock - MV - Minivan - 19%
Rolling Stock - SB - School Bus - 15%
Rolling Stock - SV - Sports Utility Vehicle - 10%
Rolling Stock - VN - Van - 20%

Modal Characteristics

Vehicles Operated at Maximum Service

Mode

Directly Operated

Purchased Transportation

Operating Expenses

Fare Revenues

Demand Response

15

-

\$775,472

\$180,235

Total

15

-

\$775,472

\$180,235

Uses of Capital Funds

Annual Unlinked Trips

Annual Vehicle Revenue Miles

Annual Vehicle Revenue Hours

\$183,395

38,998

235,042

12,843

Performance Measures

Service Efficiency

Mode

Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Vehicle Revenue Hour

Demand Response

\$3.30

\$60.38

Total

\$3.30

\$60.38

Service Effectiveness

Mode

Operating Expenses per Unlinked Passenger Trip

Unlinked Trips per Vehicle Revenue Mile

Unlinked Trips per Vehicle Revenue Hour

Demand Response

\$19.88

0.2

3.0

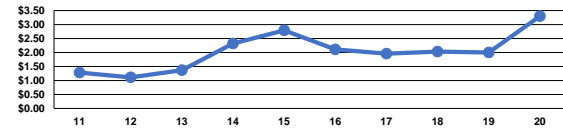
Total

\$19.88

0.2

3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

