

General Information

Service Consumption

72,684 Annual Unlinked Trips (UPT)

Service Supplied

339,917 Annual Vehicle Revenue Miles (VRM)

19,963 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,596,502 Total Operating Expenses

Database Information

NTDID: 5R03-50503

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 5R03

Assets

Revenue Vehicles

18

Service Vehicles

1

Facilities

1

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$119,462	7.5%
Local Funds	\$297,122	18.6%
State Funds	\$586,551	36.7%
Federal Assistance	\$576,181	36.1%
Other Funds	\$17,186	1.1%

Total Operating Funds Expended

\$1,596,502

100.0%

Sources of Capital Funds Expended

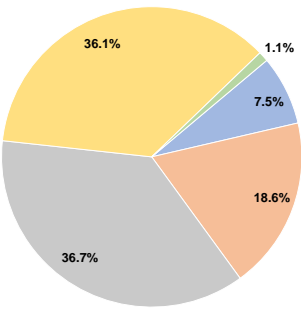
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$249,217	25.0%
Federal Assistance	\$747,654	75.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended

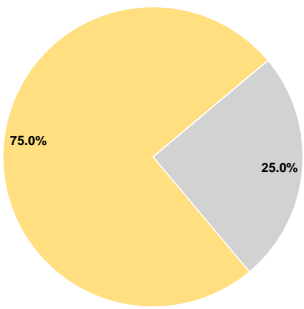
\$996,871

100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 62%  
Equipment - Trucks and other Rubber Tire Vehicles - 44%  
Facility - Administrative / Maintenance Facilities - 3%  
Facility - Passenger / Parking Facilities - 3%  
Rolling Stock - AO - Automobile - 10%  
Rolling Stock - BU - Bus - 13%  
Rolling Stock - CU - Cutaway - 6%  
Rolling Stock - FB - Ferryboat - 40%  
Rolling Stock - MV - Minivan - 19%  
Rolling Stock - SB - School Bus - 15%  
Rolling Stock - SV - Sports Utility Vehicle - 10%  
Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$1,596,502	\$119,462	\$996,871	72,684	339,917	19,963
Total	17	-	\$1,596,502	\$119,462	\$996,871	72,684	339,917	19,963

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.70	\$79.97	Demand Response	\$21.96	0.2	3.6
Total	\$4.70	\$79.97	Total	\$21.96	0.2	3.6

Service Effectiveness

