

General Information			Financial Information					Performance Measure Targets - 2021			
Service Consumption 19,202 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended			Operating Funding Sources		Capital Funding Sources		Performance Measure Targets - 2021 Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 62% Equipment - Trucks and other Rubber Tire Vehicles - 44% Facility - Administrative / Maintenance Facilities - 3% Facility - Passenger / Parking Facilities - 3% Rolling Stock - AO - Automobile - 10% Rolling Stock - BU - Bus - 13% Rolling Stock - CU - Cutaway - 6% Rolling Stock - FB - Ferryboat - 40% Rolling Stock - MV - Minivan - 19% Rolling Stock - SB - School Bus - 15% Rolling Stock - SV - Sports Utility Vehicle - 10% Rolling Stock - VN - Van - 20%	
Service Supplied 74,736 Annual Vehicle Revenue Miles (VRM) 7,980 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended								
Summary of Operating Expenses (OE) \$404,683 Total Operating Expenses											
Database Information											
NTDID: 5R03-50487											
Reporter Type: Rural General Public Transit											
Asset Type: Tier II											
Sponsor NTDID: 5R03											