

General Information			Financial Information		
<b>Service Consumption</b> 52,910 Annual Unlinked Trips (UPT)			<b>Sources of Operating Funds Expended</b> Fare Revenues \$84,746 5.3% Local Funds \$305,648 19.2% State Funds \$593,151 37.3% Federal Assistance \$581,992 36.6% Other Funds \$23,885 1.5% <b>Total Operating Funds Expended \$1,589,422 100.0%</b>		
<b>Service Supplied</b> 383,509 Annual Vehicle Revenue Miles (VRM) 19,843 Annual Vehicle Revenue Hours (VRH)			<b>Sources of Capital Funds Expended</b> Fare Revenues \$0 0.0% Local Funds \$0 0.0% State Funds \$38,308 20.0% Federal Assistance \$153,230 80.0% Other Funds \$0 0.0% <b>Total Capital Funds Expended \$191,538 100.0%</b>		
<b>Summary of Operating Expenses (OE)</b> \$1,589,422 Total Operating Expenses			<b>Operating Funding Sources</b> 		
<b>Database Information</b> NTDID: 5R03-50453 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 5R03			<b>Capital Funding Sources</b> 		
<b>Assets</b> Revenue Vehicles 27 Service Vehicles 1 Facilities 1			<b>Performance Measure Targets - 2021</b> Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 62% Equipment - Trucks and other Rubber Tire Vehicles - 44% Facility - Administrative / Maintenance Facilities - 3% Facility - Passenger / Parking Facilities - 3% Rolling Stock - AO - Automobile - 10% Rolling Stock - BU - Bus - 13% Rolling Stock - CU - Cutaway - 6% Rolling Stock - FB - Ferryboat - 40% Rolling Stock - MV - Minivan - 19% Rolling Stock - SB - School Bus - 15% Rolling Stock - SV - Sports Utility Vehicle - 10% Rolling Stock - VN - Van - 20%		

Modal Characteristics								
Vehicles Operated at Maximum Service								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	\$1,589,422	\$84,746	\$191,538	52,910	383,509	19,843
Total	24	-	\$1,589,422	\$84,746	\$191,538	52,910	383,509	19,843
Performance Measures								
Service Efficiency								
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Service Effectiveness					
Demand Response	\$4.14	\$80.10	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Total	\$4.14	\$80.10	\$30.04	0.1	2.7			

