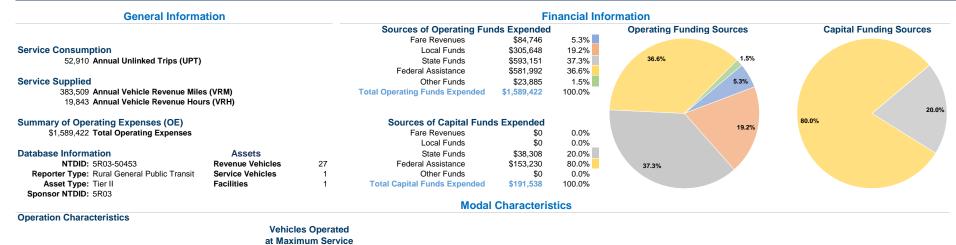
Clare County Transit 2020 Annual Agency Profile

225 W Main St Harrison, Mi 48625-8336



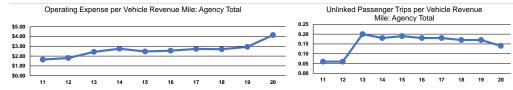
Directly Purchased Fare **Uses of Capital Annual Vehicle** Operating Operated Transportation Expenses Funds Annual Unlinked Trips Revenue Miles Revenues \$1,589,422 \$191,538 Demand Response 24 \$84,746 52,910 383,509 24 \$1,589,422 \$84.746 \$191,538 52.910 383.509

## **Performance Measures**

Mode

Total

## Service Efficiency Service Effectiveness **Operating Expenses** Operating Expenses per Operating Expenses per per Unlinked Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$4.14 \$80.10 Demand Response \$30.04 0.1 2.7 Total \$4.14 \$80.10 **Total** \$30.04 0.1 2.7



## **Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 62%

Equipment - Trucks and other Rubber Tire Vehicles - 44%

Facility - Administrative / Maintenance Facilities - 3%

Facility - Passenger / Parking Facilities - 3%

Rolling Stock - AO - Automobile - 10% Rolling Stock - BU - Bus - 13%

Rolling Stock - CU - Cutaway - 6%

Rolling Stock - FB - Ferryboat - 40%

Rolling Stock - MV - Minivan - 19%

Rolling Stock - SB - School Bus - 15%

Rolling Stock - SV - Sports Utility Vehicle - 10%

Rolling Stock - VN - Van - 20%

**Annual Vehicle** 

Revenue Hours

19,843

19,843