http://www.antrimcounty.org/act.sap

Antrim County Transportation 2020 Annual Agency Profile

P.O. Box 120 Bellaire, Mi 49615



Operation Characteristics

Vehicles Operated at Maximum Service

Directly Purchased Fare Operating Mode Operated Transportation Expenses Revenues Demand Response 14 \$653,148 \$14,520 14 \$653,148 \$14.520 Total

 Uses of Capital Funds
 Annual Unlinked Trips
 Annual Vehicle Revenue Miles
 Annual Vehicle Revenue Hours

 \$66,725
 21,223
 184,727
 9,292

 \$66,725
 21,223
 184,727
 9,292

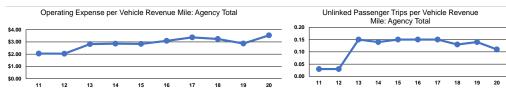
Performance Measures

Service Efficiency

ModeOperating Expenses per
Vehicle Revenue MileOperating Expenses per
Vehicle Revenue MileVehicle Revenue HourDemand Response\$3.54\$70.29Total\$3.54\$70.29

Service Effectiveness		
Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$30.78	0.1	2.3
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	per Unlinked Passenger Trip \$30.78	Operating Expenses per Unlinked Passenger Trip \$30.78 Unlinked Trips per Vehicle Revenue Mile 0.1

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Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 62%

Equipment - Trucks and other Rubber Tire Vehicles - 44%

Facility - Administrative / Maintenance Facilities - 3%

Facility - Passenger / Parking Facilities - 3%

Rolling Stock - AO - Automobile - 10%

Rolling Stock - BU - Bus - 13%

Rolling Stock - CU - Cutaway - 6%

Rolling Stock - FB - Ferryboat - 40%

Rolling Stock - MV - Minivan - 19%

Rolling Stock - SB - School Bus - 15%

Rolling Stock - SV - Sports Utility Vehicle - 10%

Rolling Stock - VN - Van - 20%