

General Information			Financial Information				Performance Measure Targets - 2021			
Service Consumption 21,223 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended		Operating Funding Sources		Capital Funding Sources		Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 62% Equipment - Trucks and other Rubber Tire Vehicles - 44% Facility - Administrative / Maintenance Facilities - 3% Facility - Passenger / Parking Facilities - 3% Rolling Stock - AO - Automobile - 10% Rolling Stock - BU - Bus - 13% Rolling Stock - CU - Cutaway - 6% Rolling Stock - FB - Ferryboat - 40% Rolling Stock - MV - Minivan - 19% Rolling Stock - SB - School Bus - 15% Rolling Stock - SV - Sports Utility Vehicle - 10% Rolling Stock - VN - Van - 20%	
Service Supplied 184,727 Annual Vehicle Revenue Miles (VRM) 9,292 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended							
Summary of Operating Expenses (OE) \$653,148 Total Operating Expenses										
Database Information										
NTDID: 5R03-50452 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 5R03										
Assets										
Revenue Vehicles 15 Service Vehicles 2 Facilities 2										
Modal Characteristics										
Operation Characteristics										
			Vehicles Operated at Maximum Service							
Mode			Directly Operated		Purchased Transportation		Operating Expenses		Fare Revenues	
Demand Response			14		-		\$653,148		\$14,520	
Total			14		-		\$653,148		\$14,520	
Performance Measures										
			Service Efficiency				Service Effectiveness			
Mode			Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile	
Demand Response			\$3.54		\$70.29		\$30.78		0.1	
Total			\$3.54		\$70.29		\$30.78		0.1	
Operating Expense per Vehicle Revenue Mile: Agency Total										
Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total										