

General Information

Service Consumption

51,165 Annual Unlinked Trips (UPT)

Service Supplied

589,778 Annual Vehicle Revenue Miles (VRM)

37,714 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,866,785 Total Operating Expenses

Database Information

NTDID: 5R03-50436

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 5R03

Assets

Revenue Vehicles

28

Service Vehicles

2

Facilities

1

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$218,953	11.7%
Local Funds	\$248,660	13.3%
State Funds	\$697,444	37.4%
Federal Assistance	\$683,590	36.6%
Other Funds	\$18,138	1.0%

Total Operating Funds Expended

\$1,866,785

100.0%

Sources of Capital Funds Expended

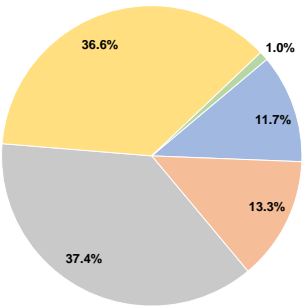
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$6,306	20.0%
Federal Assistance	\$25,224	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended

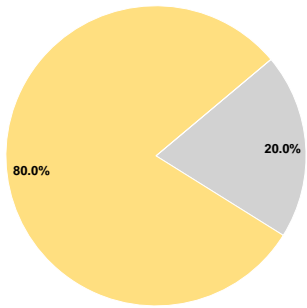
\$31,530

100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 62%
Equipment - Trucks and other Rubber Tire Vehicles - 44%
Facility - Administrative / Maintenance Facilities - 3%
Facility - Passenger / Parking Facilities - 3%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 13%
Rolling Stock - CU - Cutaway - 6%
Rolling Stock - FB - Ferryboat - 40%
Rolling Stock - MV - Minivan - 19%
Rolling Stock - SB - School Bus - 15%
Rolling Stock - SV - Sports Utility Vehicle - 10%
Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$1,705,824	\$201,044	\$31,530	33,286	543,560	33,116
Bus	2	-	\$160,961	\$17,909	\$0	17,879	46,218	4,598
Total	22	-	\$1,866,785	\$218,953	\$31,530	51,165	589,778	37,714

Performance Measures

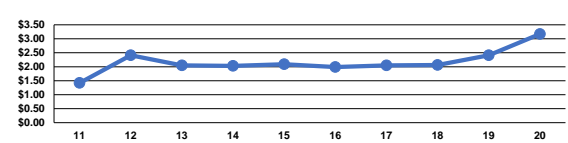
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.14	\$51.51
Bus	\$3.48	\$35.01
Total	\$3.17	\$49.50

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$51.25	0.1	1.0
Bus	\$9.00	0.4	3.9
Total	\$36.49	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

