

General Information

Service Consumption

189,651 Annual Unlinked Trips (UPT)

Service Supplied

785,871 Annual Vehicle Revenue Miles (VRM)

41,052 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,980,602 Total Operating Expenses

Database Information

NTDID: 5R03-50427

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 5R03

Assets

Revenue Vehicles

51

Service Vehicles

3

Facilities

3

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$78,456 2.6%

Local Funds \$695,880 23.3%

State Funds \$1,103,746 37.0%

Federal Assistance \$1,082,957 36.3%

Other Funds \$19,563 0.7%

Total Operating Funds Expended \$2,980,602 100.0%

Sources of Capital Funds Expended

Fare Revenues \$0 0.0%

Local Funds \$0 0.0%

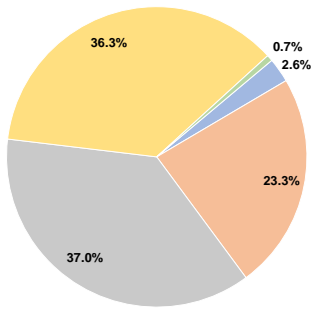
State Funds \$513,349 20.0%

Federal Assistance \$2,053,399 80.0%

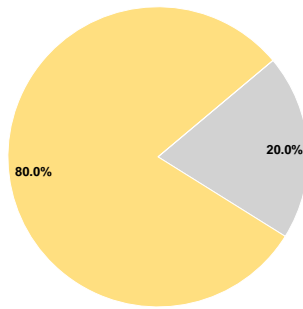
Other Funds \$0 0.0%

Total Capital Funds Expended \$2,566,748 100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 62%

Equipment - Trucks and other Rubber Tire Vehicles - 44%

Facility - Administrative / Maintenance Facilities - 3%

Facility - Passenger / Parking Facilities - 3%

Rolling Stock - AO - Automobile - 10%

Rolling Stock - BU - Bus - 13%

Rolling Stock - CU - Cutaway - 6%

Rolling Stock - FB - Ferryboat - 40%

Rolling Stock - MV - Minivan - 19%

Rolling Stock - SB - School Bus - 15%

Rolling Stock - SV - Sports Utility Vehicle - 10%

Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$619,140	\$17,350	\$2,566,748	42,064	170,713	16,669
Bus	11	-	\$2,361,462	\$61,106	\$0	147,587	615,158	24,383
Total	29	-	\$2,980,602	\$78,456	\$2,566,748	189,651	785,871	41,052

Performance Measures

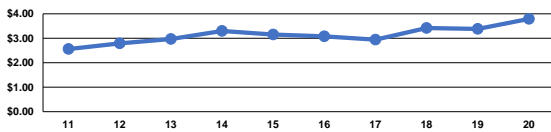
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.63	\$37.14
Bus	\$3.84	\$96.85
Total	\$3.79	\$72.61

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.72	0.2	2.5
Bus	\$16.00	0.2	6.1
Total	\$15.72	0.2	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

