

General Information				Financial Information				Performance Measure Targets - 2021											
<b>Service Consumption</b> 20,968 Annual Unlinked Trips (UPT)				<b>Sources of Operating Funds Expended</b> Fare Revenues \$43,800 14.9% Local Funds \$36,042 12.3% State Funds \$107,965 36.8% Federal Assistance \$105,642 36.0% Other Funds \$0 0.0% Total Operating Funds Expended \$293,449 100.0%				<b>Operating Funding Sources</b> 				<b>Capital Funding Sources</b> 				Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 62% Equipment - Trucks and other Rubber Tire Vehicles - 44% Facility - Administrative / Maintenance Facilities - 3% Facility - Passenger / Parking Facilities - 3% Rolling Stock - AO - Automobile - 10% Rolling Stock - BU - Bus - 13% Rolling Stock - CU - Cutaway - 6% Rolling Stock - FB - Ferryboat - 40% Rolling Stock - MV - Minivan - 19% Rolling Stock - SB - School Bus - 15% Rolling Stock - SV - Sports Utility Vehicle - 10% Rolling Stock - VN - Van - 20%			
<b>Service Supplied</b> 58,478 Annual Vehicle Revenue Miles (VRM) 7,256 Annual Vehicle Revenue Hours (VRH)				<b>Sources of Capital Funds Expended</b> Fare Revenues \$0 0.0% Local Funds \$0 0.0% State Funds \$44,944 20.0% Federal Assistance \$179,778 80.0% Other Funds \$0 0.0% Total Capital Funds Expended \$224,722 100.0%															
<b>Summary of Operating Expenses (OE)</b> \$293,449 Total Operating Expenses																			
<b>Database Information</b> NTDID: 5R03-50404 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 5R03				<b>Assets</b> Revenue Vehicles 7 Service Vehicles - Facilities 1															
Modal Characteristics																			
<b>Operation Characteristics</b>				<b>Vehicles Operated at Maximum Service</b>															
Mode		Directly Operated		Purchased Transportation		Operating Expenses		Fare Revenues		Uses of Capital Funds		Annual Unlinked Trips		Annual Vehicle Revenue Miles		Annual Vehicle Revenue Hours			
Demand Response		6		-		\$293,449		\$43,800		\$224,722		20,968		58,478		7,256			
Total		6		-		\$293,449		\$43,800		\$224,722		20,968		58,478		7,256			
Performance Measures																			
				<b>Service Efficiency</b>								<b>Service Effectiveness</b>							
Mode		Operating Expenses per Vehicle Revenue Mile				Operating Expenses per Vehicle Revenue Hour				Mode		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour			
Demand Response		\$5.02				\$40.44				Demand Response		\$14.00		0.4		2.9			
Total		\$5.02				\$40.44				Total		\$14.00		0.4		2.9			
<div><div>Operating Expense per Vehicle Revenue Mile: Agency Total</div><div>Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total</div></div>																			