Greenville Transit 2020 Annual Agency Profile

Annual Vehicle

Revenue Miles

Service Effectiveness

58,478

58.478

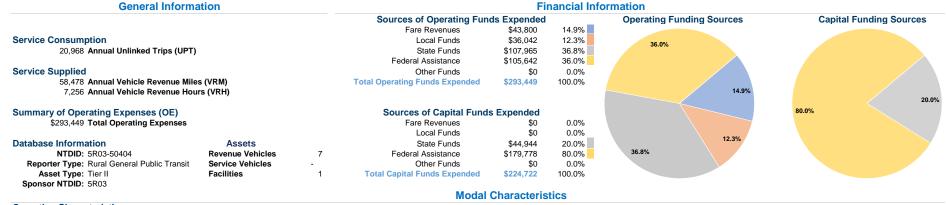
Annual Vehicle

Revenue Hours

7,256

7,256

415 S Lafayette St Greenville, Mi 48838-2353



Operation Characteristics

Vehicles Operated at Maximum Service

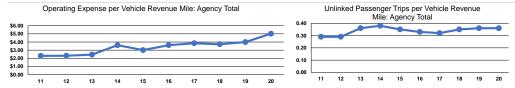
Directly Purchased Fare Operating Mode Operated Transportation Expenses Revenues Demand Response \$293,449 \$43,800 Total

Uses of Capital Funds Annual Unlinked Trips \$224,722 20,968 \$293,449 \$43,800 \$224,722 20,968

Performance Measures

Service Efficiency

				Operating Expenses		
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$5.02	\$40.44	Demand Response	\$14.00	0.4	2.9
Total	\$5.02	\$40.44	Total	\$14.00	0.4	2.9



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 62%

Equipment - Trucks and other Rubber Tire Vehicles - 44%

Facility - Administrative / Maintenance Facilities - 3%

Facility - Passenger / Parking Facilities - 3%

Rolling Stock - AO - Automobile - 10%

Rolling Stock - BU - Bus - 13%

Rolling Stock - CU - Cutaway - 6%

Rolling Stock - FB - Ferryboat - 40% Rolling Stock - MV - Minivan - 19%

Rolling Stock - SB - School Bus - 15%

Rolling Stock - SV - Sports Utility Vehicle - 10%

Rolling Stock - VN - Van - 20%