

General Information			Financial Information						Performance Measure Targets - 2021		
Service Consumption 18,874 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended Fare Revenues \$30,587 11.3% Local Funds \$42,555 15.7% State Funds \$99,955 36.8% Federal Assistance \$97,805 36.0% Other Funds \$778 0.3% Total Operating Funds Expended \$271,680 100.0%			Operating Funding Sources 			Capital Funding Sources 		
Service Supplied 65,923 Annual Vehicle Revenue Miles (VRM) 5,553 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$0 0.0% State Funds \$29,335 20.0% Federal Assistance \$117,340 80.0% Other Funds \$0 0.0% Total Capital Funds Expended \$146,675 100.0%						Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 62% Equipment - Trucks and other Rubber Tire Vehicles - 44% Facility - Administrative / Maintenance Facilities - 3% Facility - Passenger / Parking Facilities - 3% Rolling Stock - AO - Automobile - 10% Rolling Stock - BU - Bus - 13% Rolling Stock - CU - Cutaway - 6% Rolling Stock - FB - Ferryboat - 40% Rolling Stock - MV - Minivan - 19% Rolling Stock - SB - School Bus - 15% Rolling Stock - SV - Sports Utility Vehicle - 10% Rolling Stock - VN - Van - 20%		
Summary of Operating Expenses (OE) \$271,680 Total Operating Expenses											
Database Information NTDID: 5R03-50398 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 5R03			Assets Revenue Vehicles 5 Service Vehicles 1 Facilities 2								
Operation Characteristics			Modal Characteristics								
			Vehicles Operated at Maximum Service								
			Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Mode											
Demand Response			5	-	\$271,680	\$30,587	\$146,675	18,874	65,923	5,553	
Total			5	-	\$271,680	\$30,587	\$146,675	18,874	65,923	5,553	
Performance Measures			Service Efficiency			Service Effectiveness					
			Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Mode											
Demand Response			\$4.12	\$48.92		\$14.39	0.3	3.4			
Total			\$4.12	\$48.92		\$14.39	0.3	3.4			
Operating Expense per Vehicle Revenue Mile: Agency Total			Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total								