Belding-Dial-A-Ride 2020 Annual Agency Profile

Service Effectiveness

Unlinked Trips per

0.3

0.3

Passenger Trip Vehicle Revenue Mile

\$14.39

\$14.39

Unlinked Trips per

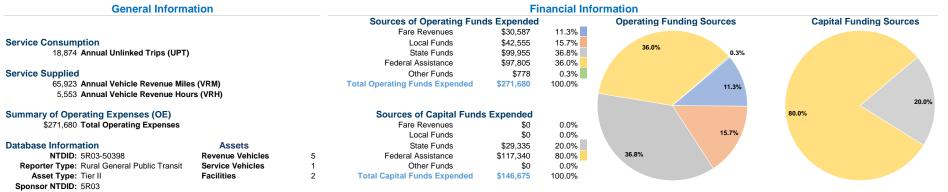
3.4

3.4

Vehicle Revenue Hour

Operating Expenses per Unlinked

Pere Marquette Depot 100 Depot Street Belding, Mi 48809



Modal Characteristics

Mode

Total

Demand Response

Operation Characteristics

Vehicles Operated

at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds Annual Un	linked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	· -	\$271,680	\$30,587	\$146,675	18,874	65,923	5,553
Total	5	-	\$271,680	\$30,587	\$146,675	18,874	65,923	5,553

Performance Measures

\$5.00 \$4.00

\$3.00

\$2.00

\$1.00

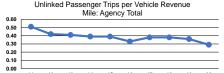
\$0.00

Operating Expense per Vehicle Revenue Mile: Agency Total

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.12	\$48.92
Total	\$4.12	\$48.92

Unlinked Passenger Trips per Vehicle Revenue



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 62%

Equipment - Trucks and other Rubber Tire Vehicles - 44%

Facility - Administrative / Maintenance Facilities - 3%

Facility - Passenger / Parking Facilities - 3%

Rolling Stock - AO - Automobile - 10% Rolling Stock - BU - Bus - 13%

Rolling Stock - CU - Cutaway - 6%

Rolling Stock - FB - Ferryboat - 40%

Rolling Stock - MV - Minivan - 19%

Rolling Stock - SB - School Bus - 15%

Rolling Stock - SV - Sports Utility Vehicle - 10%

Rolling Stock - VN - Van - 20%