

General Information

Service Consumption

66,146 Annual Unlinked Trips (UPT)

Service Supplied

464,245 Annual Vehicle Revenue Miles (VRM)

37,666 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,807,005 Total Operating Expenses

Database Information

NTDID: 5R03-50383

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 5R03

Assets

Revenue Vehicles22

Service Vehicles2

Facilities1

Sources of Operating Funds Expended

Fare Revenues

\$130,522

7.2%

Local Funds

\$322,559

17.9%

State Funds

\$664,576

36.8%

Federal Assistance

\$650,958

36.0%

Other Funds

\$38,390

2.1%

Total Operating Funds Expended

\$1,807,005

100.0%

Sources of Capital Funds Expended

Fare Revenues

\$0

Local Funds

\$0

State Funds

\$0

Federal Assistance

\$0

Other Funds

\$0

Total Capital Funds Expended

\$0

Operating Funding Sources

36.0%

2.1%

7.2%

17.9%

36.8%

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 62%

Equipment - Trucks and other Rubber Tire Vehicles - 44%

Facility - Administrative / Maintenance Facilities - 3%

Facility - Passenger / Parking Facilities - 3%

Rolling Stock - AO - Automobile - 10%

Rolling Stock - BU - Bus - 13%

Rolling Stock - CU - Cutaway - 6%

Rolling Stock - FB - Ferryboat - 40%

Rolling Stock - MV - Minivan - 19%

Rolling Stock - SB - School Bus - 15%

Rolling Stock - SV - Sports Utility Vehicle - 10%

Rolling Stock - VN - Van - 20%

Modal Characteristics

Vehicles Operated at Maximum Service

Mode

Directly Operated

Purchased Transportation

Operating Expenses

Fare Revenues

Uses of Capital Funds

Annual Unlinked Trips

Annual Vehicle Revenue Miles

Annual Vehicle Revenue Hours

Demand Response

15

-

\$1,639,852

\$127,810

\$0

52,500

424,915

34,349

Bus

3

-

\$167,153

\$2,712

\$0

13,646

39,330

3,317

Total

18

-

\$1,807,005

\$130,522

\$0

66,146

464,245

37,666

Performance Measures

Service Efficiency

Mode

Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Vehicle Revenue Hour

Demand Response

\$3.86

\$47.74

Bus

\$4.25

\$50.39

Total

\$3.89

\$47.97

Service Effectiveness

Mode

Operating Expenses per Unlinked Passenger Trip

Unlinked Trips per Vehicle Revenue Mile

Unlinked Trips per Vehicle Revenue Hour

Demand Response

\$31.24

0.1

1.5

Bus

\$12.25

0.3

4.1

Total

\$27.32

0.1

1.8

Operating Expense per Vehicle Revenue Mile: Agency Total

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