Van Buren Public Transit 2020 Annual Agency Profile

Service Effectiveness

Unlinked Trips per

0.1

0.3

0.1

Vehicle Revenue Mile

Unlinked Trips per

1.5

4.1

1.8

Vehicle Revenue Hour

Operating Expenses per Unlinked

Mode Demand Response

Bus

Total

Passenger Trip

\$31.24

\$12.25

\$27.32

610 David Walton Drive Bangor, Mi 49013

General Information Financial Information Sources of Operating Funds Expended **Operating Funding Sources** Fare Revenues \$130,522 7.2% 17.9% Service Consumption Local Funds \$322,559 2.1% 36.8% 36.0% 66,146 Annual Unlinked Trips (UPT) State Funds \$664,576 Federal Assistance \$650,958 36.0% Service Supplied Other Funds \$38,390 2.1% 7.2% 464,245 Annual Vehicle Revenue Miles (VRM) **Total Operating Funds Expended** \$1,807,005 100.0% 37,666 Annual Vehicle Revenue Hours (VRH) Summary of Operating Expenses (OE) **Sources of Capital Funds Expended** 17.9% \$1,807,005 Total Operating Expenses Fare Revenues Local Funds \$0 **Database Information** \$0 Assets State Funds NTDID: 5R03-50383 Revenue Vehicles 22 Federal Assistance \$0 36.8% Reporter Type: Rural General Public Transit Service Vehicles 2 Other Funds \$0 Asset Type: Tier II **Facilities Total Capital Funds Expended** \$0 Sponsor NTDID: 5R03

Modal Characteristics

Operation Characteristics

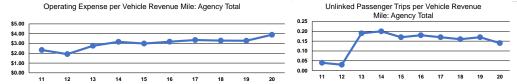
Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds Annual Unlinke	Annual Vehicle d Trips Revenue Miles	
Demand Response	15	-	\$1,639,852	\$127,810	\$0	52,500 424,915	34,349
Bus	3	-	\$167,153	\$2,712	\$0	13,646 39,330	3,317
Total	18	-	\$1,807,005	\$130,522	\$0	66,146 464,245	37,666

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.86	\$47.74
Bus	\$4.25	\$50.39
Total	\$3.89	\$47.97



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 62%

Equipment - Trucks and other Rubber Tire Vehicles - 44%

Facility - Administrative / Maintenance Facilities - 3%

Facility - Passenger / Parking Facilities - 3%

Rolling Stock - AO - Automobile - 10%

Rolling Stock - BU - Bus - 13%

Rolling Stock - CU - Cutaway - 6%

Rolling Stock - FB - Ferryboat - 40%

Rolling Stock - MV - Minivan - 19%

Rolling Stock - SB - School Bus - 15%

Rolling Stock - SV - Sports Utility Vehicle - 10%

Rolling Stock - VN - Van - 20%