

General Information

Service Consumption

23,016 Annual Unlinked Trips (UPT)

Service Supplied

93,051 Annual Vehicle Revenue Miles (VRM)  
7,851 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$686,285 Total Operating Expenses

Database Information

NTDID: 5R03-50371  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 5R03

Assets

Revenue Vehicles 6  
Service Vehicles 2  
Facilities 1

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$39,382	5.7%
Local Funds	\$147,345	21.5%
State Funds	\$252,495	36.8%
Federal Assistance	\$247,063	36.0%
Other Funds	\$0	0.0%

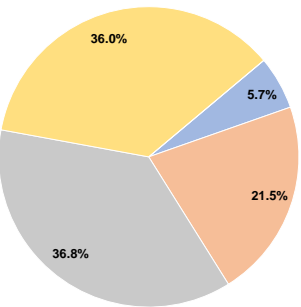
Total Operating Funds Expended \$686,285

Sources of Capital Funds Expended

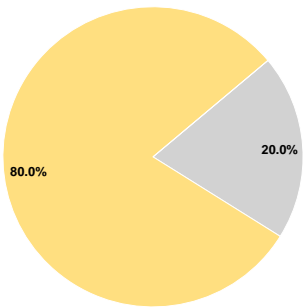
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$24,153	20.0%
Federal Assistance	\$96,613	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$120,766

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 62%  
Equipment - Trucks and other Rubber Tire Vehicles - 44%  
Facility - Administrative / Maintenance Facilities - 3%  
Facility - Passenger / Parking Facilities - 3%  
Rolling Stock - AO - Automobile - 10%  
Rolling Stock - BU - Bus - 13%  
Rolling Stock - CU - Cutaway - 6%  
Rolling Stock - FB - Ferryboat - 40%  
Rolling Stock - MV - Minivan - 19%  
Rolling Stock - SB - School Bus - 15%  
Rolling Stock - SV - Sports Utility Vehicle - 10%  
Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$686,285	\$39,382	\$120,766	23,016	93,051	7,851
Total	5	-	\$686,285	\$39,382	\$120,766	23,016	93,051	7,851

Performance Measures

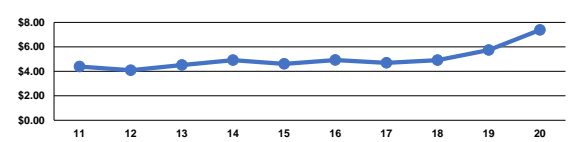
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.38	\$87.41
Total	\$7.38	\$87.41

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.82	0.2	2.9
Total	\$29.82	0.2	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

