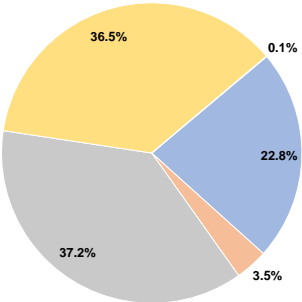
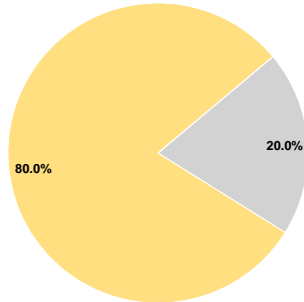


General Information			Financial Information						Performance Measure Targets - 2021		
Service Consumption 228,713 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended Fare Revenues \$959,664 22.8% Local Funds \$148,389 3.5% State Funds \$1,567,963 37.2% Federal Assistance \$1,536,373 36.5% Other Funds \$2,164 0.1% Total Operating Funds Expended \$4,214,553 100.0%			Operating Funding Sources 			Capital Funding Sources 		
Service Supplied 1,456,150 Annual Vehicle Revenue Miles (VRM) 64,090 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$0 0.0% State Funds \$16,423 20.0% Federal Assistance \$65,692 80.0% Other Funds \$0 0.0% Total Capital Funds Expended \$82,115 100.0%								
Summary of Operating Expenses (OE) \$4,214,553 Total Operating Expenses											
Database Information NTDID: 5R03-50370 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 5R03			Assets Revenue Vehicles 50 Service Vehicles 4 Facilities 1								
Operation Characteristics			Modal Characteristics								
			Vehicles Operated at Maximum Service								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours			
Demand Response	43	-	\$4,214,553	\$959,664	\$82,115	228,713	1,456,150	64,090			
Total	43	-	\$4,214,553	\$959,664	\$82,115	228,713	1,456,150	64,090			
Performance Measures			Service Efficiency			Service Effectiveness					
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour				Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Demand Response	\$2.89	\$65.76				\$18.43	0.2	3.6			
Total	\$2.89	\$65.76				\$18.43	0.2	3.6			
Operating Expense per Vehicle Revenue Mile: Agency Total			Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total								
