

General Information

Service Consumption

107,506 Annual Unlinked Trips (UPT)

Service Supplied

470,635 Annual Vehicle Revenue Miles (VRM)

29,749 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,376,385 Total Operating Expenses

Database Information

NTDID: 5R03-50369

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 5R03

Assets

Revenue Vehicles

24

Service Vehicles

2

Facilities

2

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$96,461	4.1%
Local Funds	\$515,357	21.7%
State Funds	\$880,978	37.1%
Federal Assistance	\$862,721	36.3%
Other Funds	\$20,868	0.9%

Total Operating Funds Expended

\$2,376,385

100.0%

Sources of Capital Funds Expended

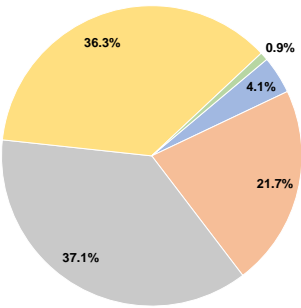
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$4,816	20.0%
Federal Assistance	\$19,265	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended

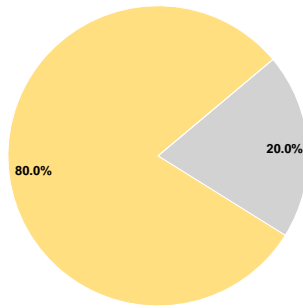
\$24,081

100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 62%
Equipment - Trucks and other Rubber Tire Vehicles - 44%
Facility - Administrative / Maintenance Facilities - 3%
Facility - Passenger / Parking Facilities - 3%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 13%
Rolling Stock - CU - Cutaway - 6%
Rolling Stock - FB - Ferryboat - 40%
Rolling Stock - MV - Minivan - 19%
Rolling Stock - SB - School Bus - 15%
Rolling Stock - SV - Sports Utility Vehicle - 10%
Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	\$2,376,385	\$96,461	\$24,081	107,506	470,635	29,749
Total	24	-	\$2,376,385	\$96,461	\$24,081	107,506	470,635	29,749

Performance Measures

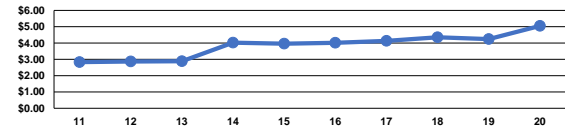
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.05	\$79.88
Total	\$5.05	\$79.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.10	0.2	3.6
Total	\$22.10	0.2	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

