

General Information			Financial Information		
<b>Service Consumption</b> 36,270 Annual Unlinked Trips (UPT)			<b>Sources of Operating Funds Expended</b> Fare Revenues \$54,846 5.1% Local Funds \$220,476 20.6% State Funds \$394,081 36.8% Federal Assistance \$386,042 36.0% Other Funds \$16,111 1.5% <b>Total Operating Funds Expended \$1,071,556 100.0%</b>		
<b>Service Supplied</b> 176,120 Annual Vehicle Revenue Miles (VRM) 16,491 Annual Vehicle Revenue Hours (VRH)			<b>Sources of Capital Funds Expended</b> Fare Revenues \$0 0.0% Local Funds \$0 0.0% State Funds \$20,855 20.0% Federal Assistance \$83,421 80.0% Other Funds \$0 0.0% <b>Total Capital Funds Expended \$104,276 100.0%</b>		
<b>Summary of Operating Expenses (OE)</b> \$1,071,556 Total Operating Expenses			<b>Operating Funding Sources</b> 		
<b>Database Information</b> NTDID: 5R03-50340 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 5R03			<b>Capital Funding Sources</b> 		
<b>Assets</b> Revenue Vehicles 16 Service Vehicles 1 Facilities 1			<b>Performance Measure Targets - 2021</b> Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 62% Equipment - Trucks and other Rubber Tire Vehicles - 44% Facility - Administrative / Maintenance Facilities - 3% Facility - Passenger / Parking Facilities - 3% Rolling Stock - AO - Automobile - 10% Rolling Stock - BU - Bus - 13% Rolling Stock - CU - Cutaway - 6% Rolling Stock - FB - Ferryboat - 40% Rolling Stock - MV - Minivan - 19% Rolling Stock - SB - School Bus - 15% Rolling Stock - SV - Sports Utility Vehicle - 10% Rolling Stock - VN - Van - 20%		

Operation Characteristics			Modal Characteristics		
<b>Vehicles Operated at Maximum Service</b>					
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds
Demand Response	14	-	\$1,071,556	\$54,846	\$104,276
Total	14	-	\$1,071,556	\$54,846	\$104,276
			Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
			36,270	176,120	16,491
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<b>Performance Measures</b>					
<b>Service Efficiency</b>			<b>Service Effectiveness</b>		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.08	\$64.98	Demand Response	\$29.54	0.2
Total	\$6.08	\$64.98	Total	\$29.54	0.2
			Unlinked Trips per Vehicle Revenue Hour		
			2.2		
			2.2		

