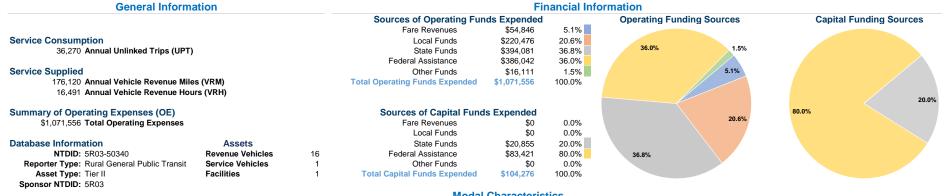
Service Effectiveness

City Of Alma Transit Center P.O. Box 278 Gaylord, Mi 49735



# **Modal Characteristics**

## **Operation Characteristics**

### **Vehicles Operated** at Maximum Service

0.20 0.10 0.05

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds Annual Unlinked Trip	Annual Vehicle s Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$1,071,556	\$54,846	\$104,276 36,27	0 176,120	16,491
Total	14		\$1,071,556	\$54,846	\$104,276 36,27	0 176,120	16,491

#### **Performance Measures**

\$7.00 \$6.00 \$5.00 \$4.00 \$3.00 \$2.00 \$1.00

#### Service Efficiency

Mile: Agency Total

				Operating Expenses		
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$6.08	\$64.98	Demand Response	\$29.54	0.2	2.2
Total	\$6.08	\$64.98	Total	\$29.54	0.2	2.2
Operating Expense per Vehicle Revenue Mile: Agency	y Total Unlinke	ed Passenger Trips per Vehicle Revenue				

# **Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 62%

Equipment - Trucks and other Rubber Tire Vehicles - 44%

Facility - Administrative / Maintenance Facilities - 3%

Facility - Passenger / Parking Facilities - 3%

Rolling Stock - AO - Automobile - 10%

Rolling Stock - BU - Bus - 13%

Rolling Stock - CU - Cutaway - 6% Rolling Stock - FB - Ferryboat - 40%

Rolling Stock - MV - Minivan - 19%

Rolling Stock - SB - School Bus - 15%

Rolling Stock - SV - Sports Utility Vehicle - 10%

Rolling Stock - VN - Van - 20%