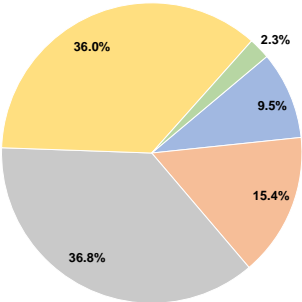
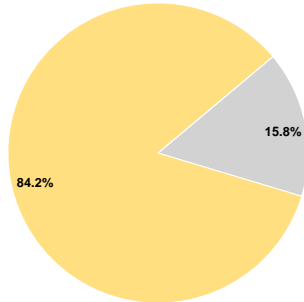


General Information			Financial Information		
Service Consumption 109,012 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended Fare Revenues \$161,274 9.5% Local Funds \$263,507 15.4% State Funds \$627,628 36.8% Federal Assistance \$614,624 36.0% Other Funds \$39,366 2.3% Total Operating Funds Expended \$1,706,399 100.0%		
Service Supplied 352,384 Annual Vehicle Revenue Miles (VRM) 27,442 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$0 0.0% State Funds \$53,205 15.8% Federal Assistance \$284,337 84.2% Other Funds \$0 0.0% Total Capital Funds Expended \$337,542 100.0%		
Summary of Operating Expenses (OE) \$1,706,399 Total Operating Expenses			Operating Funding Sources 		
Database Information NTDID: 5R03-50337 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 5R03			Capital Funding Sources 		
Assets Revenue Vehicles 20 Service Vehicles 2 Facilities 1			Performance Measure Targets - 2021 Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 62% Equipment - Trucks and other Rubber Tire Vehicles - 44% Facility - Administrative / Maintenance Facilities - 3% Facility - Passenger / Parking Facilities - 3% Rolling Stock - AO - Automobile - 10% Rolling Stock - BU - Bus - 13% Rolling Stock - CU - Cutaway - 6% Rolling Stock - FB - Ferryboat - 40% Rolling Stock - MV - Minivan - 19% Rolling Stock - SB - School Bus - 15% Rolling Stock - SV - Sports Utility Vehicle - 10% Rolling Stock - VN - Van - 20%		

Modal Characteristics								
Vehicles Operated at Maximum Service								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$1,608,863	\$154,851	\$337,542	96,644	333,336	25,403
Bus	1	-	\$97,536	\$6,423	\$0	12,368	19,048	2,039
Total	13	-	\$1,706,399	\$161,274	\$337,542	109,012	352,384	27,442

Performance Measures				Service Effectiveness			
Service Efficiency				Operating Expenses per Unlinked Passenger Trip			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Mode	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$4.83	\$63.33		Demand Response	\$16.65	0.3	3.8
Bus	\$5.12	\$47.84		Bus	\$7.89	0.6	6.1
Total	\$4.84	\$62.18		Total	\$15.65	0.3	4.0

