

General Information

Service Consumption

93,615 Annual Unlinked Trips (UPT)

Service Supplied

383,018 Annual Vehicle Revenue Miles (VRM)
26,395 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,947,098 Total Operating Expenses

Database Information

NTDID: 5R03-50335
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R03

Assets

Revenue Vehicles 34
Service Vehicles 2
Facilities 1

Financial Information

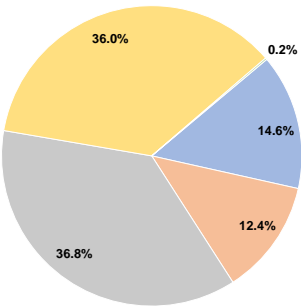
Sources of Operating Funds Expended

Fare Revenues	\$284,401	14.6%
Local Funds	\$241,743	12.4%
State Funds	\$716,369	36.8%
Federal Assistance	\$700,955	36.0%
Other Funds	\$3,630	0.2%
Total Operating Funds Expended	\$1,947,098	100.0%

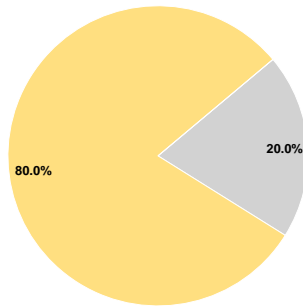
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$43,052	20.0%
Federal Assistance	\$172,208	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$215,260	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 62%
Equipment - Trucks and other Rubber Tire Vehicles - 44%
Facility - Administrative / Maintenance Facilities - 3%
Facility - Passenger / Parking Facilities - 3%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 13%
Rolling Stock - CU - Cutaway - 6%
Rolling Stock - FB - Ferryboat - 40%
Rolling Stock - MV - Minivan - 19%
Rolling Stock - SB - School Bus - 15%
Rolling Stock - SV - Sports Utility Vehicle - 10%
Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27	-	\$1,947,098	\$284,401	\$215,260	93,615	383,018	26,395
Total	27	-	\$1,947,098	\$284,401	\$215,260	93,615	383,018	26,395

Performance Measures

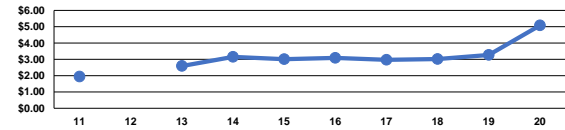
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.08	\$73.77
Total	\$5.08	\$73.77

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.80	0.2	3.5
Total	\$20.80	0.2	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

