

General Information				Financial Information										Performance Measure Targets - 2021																																																																											
Service Consumption 41,254 Annual Unlinked Trips (UPT)				Sources of Operating Funds Expended Fare Revenues \$48,173 14.1% Local Funds \$41,058 12.0% State Funds \$125,527 36.8% Federal Assistance \$122,827 36.0% Other Funds \$3,600 1.1% Total Operating Funds Expended \$341,185 100.0%				Operating Funding Sources 				Capital Funding Sources 				Performance Measure Targets - 2021 Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 62% Equipment - Trucks and other Rubber Tire Vehicles - 44% Facility - Administrative / Maintenance Facilities - 3% Facility - Passenger / Parking Facilities - 3% Rolling Stock - AO - Automobile - 10% Rolling Stock - BU - Bus - 13% Rolling Stock - CU - Cutaway - 6% Rolling Stock - FB - Ferryboat - 40% Rolling Stock - MV - Minivan - 19% Rolling Stock - SB - School Bus - 15% Rolling Stock - SV - Sports Utility Vehicle - 10% Rolling Stock - VN - Van - 20%																																																																									
Service Supplied 76,497 Annual Vehicle Revenue Miles (VRM) 8,205 Annual Vehicle Revenue Hours (VRH)				Sources of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$0 0.0% State Funds \$42,608 20.0% Federal Assistance \$170,434 80.0% Other Funds \$0 0.0% Total Capital Funds Expended \$213,042 100.0%																																																																																					
Summary of Operating Expenses (OE) \$341,185 Total Operating Expenses																																																																																									
Database Information NTDID: 5R03-50323 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 5R03				Assets Revenue Vehicles 7 Service Vehicles - Facilities 1																																																																																					
Modal Characteristics																																																																																									
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