General Information

Service Consumption
47,054 Annual Unlinked Trips (UPT)

Service Supplied
76,497 Annual Vehicle Revenue Miles (VRM)
8,205 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
$341,185 Total Operating Expenses

Database Information
NTIDID: 5953-50323 Service Vehicles - 7
Reporter Type: Rural General Public Transit Facilities - 1
Asset Type: Tier II
Sponsor NTID: 5953

Financial Information

Sources of Operating Funds Expended
Fare Revenues $48,173 14.1%
Local Funds $41,058 12.0%
State Funds $135,627 38.8%
Federal Assistance $122,827 36.0%
Other Funds $3,600 1.1%
Total Operating Funds Expended $341,185 100.0%

Capital Funding Sources

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 82%
Equipment - Trucks and other Rubber Tire Vehicles - 44%
Facility - Administrative / Maintenance Facilities - 3%
Facility - Passenger / Parking Facilities - 3%
Rolling Stock - AD - Automobile - 10%
Rolling Stock - BU - Bus - 10%
Rolling Stock - CU - Cutaway - 6%
Rolling Stock - FB - Ferryboat - 40%
Rolling Stock - MV - Minivan - 19%
Rolling Stock - SB - School Bus - 15%
Rolling Stock - SV - Sports Utility Vehicle - 10%
Rolling Stock - VN - Van - 20%

Operating Funding Sources

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 82%
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Rolling Stock - VN - Van - 20%

Sources of Capital Funds Expended
Fare Revenues $0 0.0%
Local Funds $0 0.0%
State Funds $42,038 20.0%
Federal Assistance $170,434 80.0%
Other Funds $0 0.0%
Total Capital Funds Expended $213,042 100.0%

Modal Characteristics

Service Efficiency

Demand Response Operating Expenses per Vehicle Revenue Mile $4.46
Unlinked Passenger Trips per Vehicle Revenue Mile $0.41

Service Effectiveness

Demand Response Unlinked Trips per Vehicle Revenue Mile $8.27
Unlinked Trips per Vehicle Revenue Hour $5.0

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total