

General Information			Financial Information		
Service Consumption 38,299 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended Fare Revenues \$41,538 3.7% Local Funds \$251,432 22.4% State Funds \$413,450 36.8% Federal Assistance \$404,555 36.0% Other Funds \$12,788 1.1% Total Operating Funds Expended \$1,123,763 100.0%		
Service Supplied 294,593 Annual Vehicle Revenue Miles (VRM) 18,971 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$0 0.0% State Funds \$104,688 20.0% Federal Assistance \$418,754 80.0% Other Funds \$0 0.0% Total Capital Funds Expended \$523,442 100.0%		
Summary of Operating Expenses (OE) \$1,123,763 Total Operating Expenses			Operating Funding Sources 		
Database Information NTDID: 5R03-50285 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 5R03			Capital Funding Sources 		
Assets Revenue Vehicles 19 Service Vehicles 1 Facilities -			Performance Measure Targets - 2021 Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 62% Equipment - Trucks and other Rubber Tire Vehicles - 44% Facility - Administrative / Maintenance Facilities - 3% Facility - Passenger / Parking Facilities - 3% Rolling Stock - AO - Automobile - 10% Rolling Stock - BU - Bus - 13% Rolling Stock - CU - Cutaway - 6% Rolling Stock - FB - Ferryboat - 40% Rolling Stock - MV - Minivan - 19% Rolling Stock - SB - School Bus - 15% Rolling Stock - SV - Sports Utility Vehicle - 10% Rolling Stock - VN - Van - 20%		

Modal Characteristics								
Operation Characteristics								
Vehicles Operated at Maximum Service								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,123,763	\$41,538	\$523,442	38,299	294,593	18,971
Total	15	-	\$1,123,763	\$41,538	\$523,442	38,299	294,593	18,971
Performance Measures								
Service Efficiency								
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Service Effectiveness					
Demand Response	\$3.81	\$59.24	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Total	\$3.81	\$59.24	\$29.34	0.1	2.0			
			\$29.34	0.1	2.0			

