

General Information			Financial Information		
Service Consumption 41,312 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended Fare Revenues \$56,935 6.7% Local Funds \$167,080 19.6% State Funds \$313,556 36.8% Federal Assistance \$306,810 36.0% Other Funds \$7,869 0.9% Total Operating Funds Expended \$852,250 100.0%		
Service Supplied 249,693 Annual Vehicle Revenue Miles (VRM) 14,717 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$0 0.0% State Funds \$10,634 20.0% Federal Assistance \$42,539 80.0% Other Funds \$0 0.0% Total Capital Funds Expended \$53,173 100.0%		
Summary of Operating Expenses (OE) \$852,250 Total Operating Expenses			Operating Funding Sources 		
Database Information NTDID: 5R03-50240 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 5R03			Capital Funding Sources 		
Assets Revenue Vehicles 10 Service Vehicles - Facilities 1			Performance Measure Targets - 2021 Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 62% Equipment - Trucks and other Rubber Tire Vehicles - 44% Facility - Administrative / Maintenance Facilities - 3% Facility - Passenger / Parking Facilities - 3% Rolling Stock - AO - Automobile - 10% Rolling Stock - BU - Bus - 13% Rolling Stock - CU - Cutaway - 6% Rolling Stock - FB - Ferryboat - 40% Rolling Stock - MV - Minivan - 19% Rolling Stock - SB - School Bus - 15% Rolling Stock - SV - Sports Utility Vehicle - 10% Rolling Stock - VN - Van - 20%		

Modal Characteristics								
Vehicles Operated at Maximum Service								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$852,250	\$56,935	\$53,173	41,312	249,693	14,717
Total	10	-	\$852,250	\$56,935	\$53,173	41,312	249,693	14,717
Performance Measures								
Service Efficiency								
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Service Effectiveness					
Demand Response	\$3.41	\$57.91	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Total	\$3.41	\$57.91	\$20.63	0.2	2.8			

