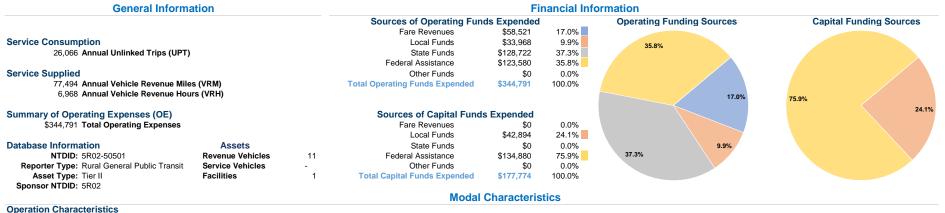
City of Seymour 2020 Annual Agency Profile

301-309 N Chestnut St Seymour, In 47274-2105



\$344,791

Fare

\$58.521

## **Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair Facility - Administrative / Maintenance Facilities - 10%

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - AO - Automobile - 100%

Rolling Stock - CU - Cutaway - 63%

Rolling Stock - MV - Minivan - 76%

Rolling Stock - VN - Van - 95%

## **Vehicles Operated** at Maximum Service

Directly Purchased Operating Operated Transportation Expenses Revenues \$344,791 \$58.521

**Uses of Capital** Funds Annual Unlinked Trips \$177,774 26,066 \$177,774 26,066 **Annual Vehicle Annual Vehicle** Revenue Miles Revenue Hours 77,494

6,968 77,494 6,968

## **Performance Measures**

Demand Response

Mode

Total

## Service Efficiency

Operating Expenses per Operating Expenses per Mode Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$4.45 \$49.48 Total \$4.45 \$49.48

Service Effectiveness **Operating Expenses** per Unlinked Unlinked Trips per Unlinked Trips per Mode Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$13.23 0.3 3.7 **Total** \$13.23 0.3 3.7

