

General Information				Financial Information				Performance Measure Targets - 2021							
Service Consumption 26,066 Annual Unlinked Trips (UPT)				Sources of Operating Funds Expended Fare Revenues \$58,521 17.0% Local Funds \$33,968 9.9% State Funds \$128,722 37.3% Federal Assistance \$123,580 35.8% Other Funds \$0 0.0% Total Operating Funds Expended \$344,791 100.0%				Operating Funding Sources 				Capital Funding Sources 		Performance Measure - Asset Type - Target % not in State of Good Repair Facility - Administrative / Maintenance Facilities - 10% Facility - Passenger / Parking Facilities - 0% Rolling Stock - AO - Automobile - 100% Rolling Stock - CU - Cutaway - 63% Rolling Stock - MV - Minivan - 76% Rolling Stock - VN - Van - 95%	
Service Supplied 77,494 Annual Vehicle Revenue Miles (VRM) 6,968 Annual Vehicle Revenue Hours (VRH)				Sources of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$42,894 24.1% State Funds \$0 0.0% Federal Assistance \$134,880 75.9% Other Funds \$0 0.0% Total Capital Funds Expended \$177,774 100.0%											
Summary of Operating Expenses (OE) \$344,791 Total Operating Expenses															
Database Information NTDID: 5R02-50501 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 5R02				Assets Revenue Vehicles 11 Service Vehicles - Facilities 1											
Modal Characteristics															
Operation Characteristics															
Vehicles Operated at Maximum Service															
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours							
Demand Response	4	-	\$344,791	\$58,521	\$177,774	26,066	77,494	6,968							
Total	4	-	\$344,791	\$58,521	\$177,774	26,066	77,494	6,968							
Performance Measures															
Service Efficiency				Service Effectiveness											
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour							
Demand Response	\$4.45		\$49.48		Demand Response	\$13.23	0.3	3.7							
Total	\$4.45		\$49.48		Total	\$13.23	0.3	3.7							
<div><div>Operating Expense per Vehicle Revenue Mile: Agency Total</div><div>Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total</div></div>															