

General Information			Financial Information			Performance Measure Targets - 2021		
<b>Service Consumption</b> 23,633 Annual Unlinked Trips (UPT)			<b>Sources of Operating Funds Expended</b> Fare Revenues \$33,658 6.4% Local Funds \$42,669 8.1% State Funds \$130,336 24.8% Federal Assistance \$318,392 60.6% Other Funds \$0 0.0% Total Operating Funds Expended \$525,055 100.0%			<b>Operating Funding Sources</b> 		
<b>Service Supplied</b> 167,452 Annual Vehicle Revenue Miles (VRM) 11,105 Annual Vehicle Revenue Hours (VRH)			<b>Sources of Capital Funds Expended</b> Fare Revenues \$0 0.0% Local Funds \$24,972 21.7% State Funds \$0 0.0% Federal Assistance \$89,920 78.3% Other Funds \$0 0.0% Total Capital Funds Expended \$114,892 100.0%			<b>Capital Funding Sources</b> 		
<b>Summary of Operating Expenses (OE)</b> \$520,477 Total Operating Expenses			<b>Assets</b> Revenue Vehicles 15 Service Vehicles - Facilities 2			Performance Measure - Asset Type - Target % not in State of Good Repair Facility - Administrative / Maintenance Facilities - 10% Facility - Passenger / Parking Facilities - 0% Rolling Stock - AO - Automobile - 100% Rolling Stock - CU - Cutaway - 63% Rolling Stock - MV - Minivan - 76% Rolling Stock - VN - Van - 95%		
<b>Database Information</b> NTDID: 5R02-50468 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 5R02			<b>Modal Characteristics</b>					
<b>Operation Characteristics</b>			<b>Vehicles Operated at Maximum Service</b>					
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$520,477	\$33,658	\$114,892	23,633	167,452	11,105
Total	8	-	\$520,477	\$33,658	\$114,892	23,633	167,452	11,105
<b>Performance Measures</b>			<b>Service Efficiency</b>			<b>Service Effectiveness</b>		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour		
Demand Response	\$3.11	\$46.87	Demand Response	\$22.02	0.1	2.1		
Total	\$3.11	\$46.87	Total	\$22.02	0.1	2.1		

