

General Information

Service Consumption
6,644 Annual Unlinked Trips (UPT)

Service Supplied
103,774 Annual Vehicle Revenue Miles (VRM)
7,850 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
\$300,284 Total Operating Expenses

Database Information
NTDID: 5R02-50389
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R02

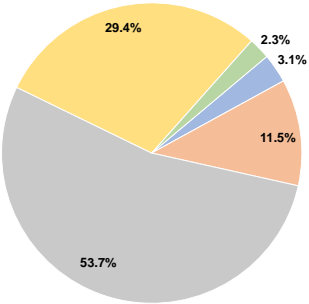
Assets
Revenue Vehicles 19
Service Vehicles -
Facilities 1

Financial Information

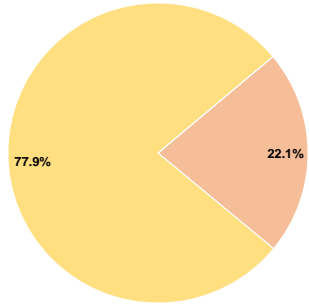
Sources of Operating Funds Expended			
Fare Revenues	\$9,421	3.1%	
Local Funds	\$34,462	11.5%	
State Funds	\$161,277	53.7%	
Federal Assistance	\$88,179	29.4%	
Other Funds	\$6,945	2.3%	
Total Operating Funds Expended	\$300,284	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$16,853	22.1%	
State Funds	\$0	0.0%	
Federal Assistance	\$59,360	77.9%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$76,213	100.0%	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - CU - Cutaway - 63%
Rolling Stock - MV - Minivan - 76%
Rolling Stock - VN - Van - 95%

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	7	-	\$300,284	\$9,421	\$76,213	6,644	103,774	7,850
Total	7	-	\$300,284	\$9,421	\$76,213	6,644	103,774	7,850

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile / Hour
Demand Response	\$2.89	\$38.25	Demand Response	\$45.20	0.1 / 0.8
Total	\$2.89	\$38.25	Total	\$45.20	0.1 / 0.8

