

General Information

Service Consumption

32,286 Annual Unlinked Trips (UPT)

Service Supplied

243,780 Annual Vehicle Revenue Miles (VRM)

17,337 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$586,752 Total Operating Expenses

Database Information

NTDID: 5R02-50361

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 5R02

Assets

Revenue Vehicles

18

Service Vehicles

-

Facilities

2

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$32,994	5.5%
Local Funds	\$61,281	10.2%
State Funds	\$218,028	36.3%
Federal Assistance	\$283,644	47.2%
Other Funds	\$4,750	0.8%

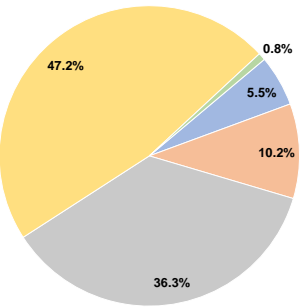
Total Operating Funds Expended \$600,697 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - CU - Cutaway - 63%
Rolling Stock - MV - Minivan - 76%
Rolling Stock - VN - Van - 95%

Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$586,752	\$32,994	\$0	32,286	243,780	17,337
Total	12	-	\$586,752	\$32,994	\$0	32,286	243,780	17,337

Performance Measures

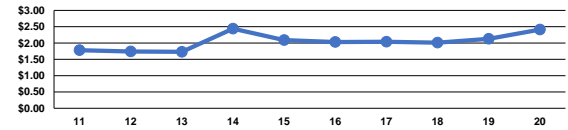
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.41	\$33.84
Total	\$2.41	\$33.84

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.17	0.1	1.9
Total	\$18.17	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

