

General Information

Service Consumption

15,994 Annual Unlinked Trips (UPT)

Service Supplied

34,969 Annual Vehicle Revenue Miles (VRM)
5,048 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$671,207 Total Operating Expenses

Database Information

NTDID: 5R02-50358
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 5R02

Assets

Revenue Vehicles 8
Service Vehicles -
Facilities 1

Financial Information

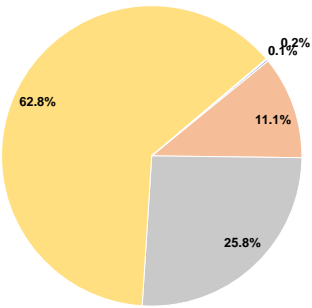
Sources of Operating Funds Expended

Fare Revenues	\$1,521	0.2%
Local Funds	\$74,367	11.1%
State Funds	\$173,290	25.8%
Federal Assistance	\$421,519	62.8%
Other Funds	\$510	0.1%
Total Operating Funds Expended	\$671,207	100.0%

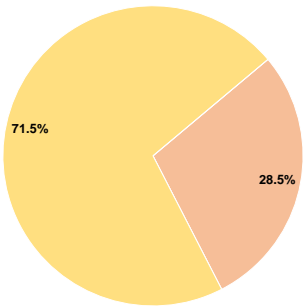
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$36,690	28.5%
State Funds	\$0	0.0%
Federal Assistance	\$91,840	71.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$128,530	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - CU - Cutaway - 63%
Rolling Stock - MV - Minivan - 76%
Rolling Stock - VN - Van - 95%

Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$671,207	\$1,521	\$128,530	15,994	34,969	5,048
Total	3	-	\$671,207	\$1,521	\$128,530	15,994	34,969	5,048

Performance Measures

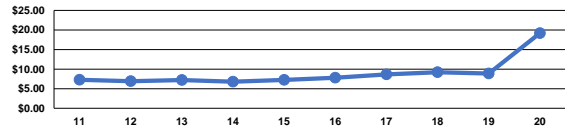
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$19.19	\$132.96
Total	\$19.19	\$132.96

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$41.97	0.5	3.2
Total	\$41.97	0.5	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

