

General Information			Financial Information				Performance Measure Targets - 2021				
<b>Service Consumption</b> 22,693 Annual Unlinked Trips (UPT)			<b>Sources of Operating Funds Expended</b>		<b>Operating Funding Sources</b>		<b>Capital Funding Sources</b>		Performance Measure - Asset Type - Target % not in State of Good Repair		
<b>Service Supplied</b> 175,836 Annual Vehicle Revenue Miles (VRM) 9,469 Annual Vehicle Revenue Hours (VRH)			Fare Revenues \$10,415 1.8%						Equipment - Automobiles - 32%		
			Local Funds \$75,163 13.1%						Equipment - Trucks and other Rubber Tire Vehicles - 27%		
			State Funds \$371,587 65.0%						Facility - Administrative / Maintenance Facilities - 8%		
			Federal Assistance \$114,507 20.0%						Facility - Passenger / Parking Facilities - 16%		
			Other Funds \$0 0.0%						Rolling Stock - AB - Articulated Bus - 53%		
			<b>Total Operating Funds Expended \$571,672 100.0%</b>						Rolling Stock - AO - Automobile - 83%		
<b>Summary of Operating Expenses (OE)</b> \$571,672 Total Operating Expenses			<b>Sources of Capital Funds Expended</b>						Rolling Stock - BU - Bus - 18%		
			Fare Revenues \$0 0.0%						Rolling Stock - CU - Cutaway - 27%		
			Local Funds \$0 0.0%						Rolling Stock - FB - Ferryboat - 0%		
			State Funds \$0 0.0%						Rolling Stock - MV - Minivan - 67%		
			Federal Assistance \$167,769 100.0%						Rolling Stock - VN - Van - 45%		
			Other Funds \$0 0.0%								
			<b>Total Capital Funds Expended \$167,769 100.0%</b>								
<b>Database Information</b>			<b>Modal Characteristics</b>								
<b>NTDID:</b> 5R01-55316											
<b>Reporter Type:</b> Rural General Public Transit											
<b>Asset Type:</b> Tier II											
<b>Sponsor NTDID:</b> 5R01											
<b>Assets</b>											
<b>Revenue Vehicles</b> 15											
<b>Service Vehicles</b> -											
<b>Facilities</b> -											

Operation Characteristics								
Vehicles Operated at Maximum Service								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$571,672	\$10,415	\$167,769	22,693	175,836	9,469
Total	15	-	\$571,672	\$10,415	\$167,769	22,693	175,836	9,469
Performance Measures								
Service Efficiency								
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.25		\$60.37		Demand Response	\$25.19	0.1	2.4
Total	\$3.25		\$60.37		Total	\$25.19	0.1	2.4
Service Effectiveness								

