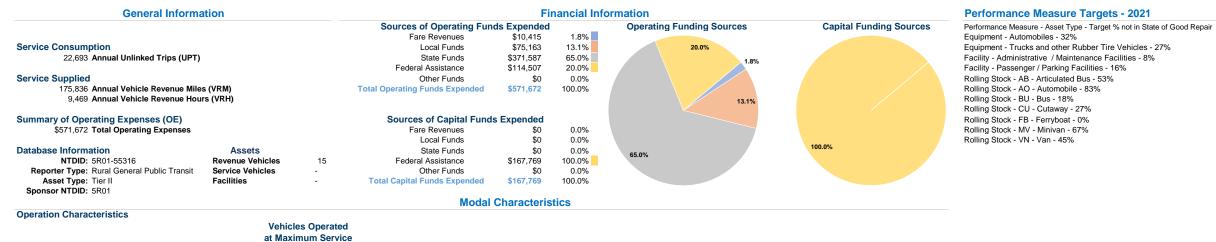
http://ilvalley-edc.org/transportation/

200 N Lafayette St Ste 5 Jerseyville, II 62052-1680



Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds Annual U	Jnlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$571,672	\$10,415	\$167,769	22,693	175,836	9,469
Total	15		\$571,672	\$10,415	\$167,769	22,693	175,836	9,469

Performance Measures	Service Effic	ciency		Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$3.25	\$60.37	Demand Response	\$25.19	0.1	2.4	
•			•		0.1	2.4	
Total	\$3.25	\$60.37	Total	\$25.19	0.1	2.4	

Operating Expense per Vehicle Revenue Mile: Agency Total

