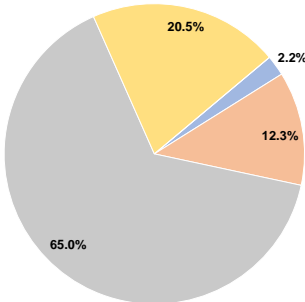
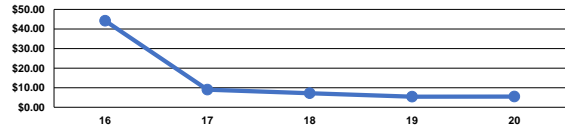


General Information			Financial Information			Performance Measure Targets - 2021					
Service Consumption 6,450 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended Fare Revenues \$14,169 2.2% Local Funds \$78,944 12.3% State Funds \$418,268 65.0% Federal Assistance \$132,109 20.5% Other Funds \$0 0.0% Total Operating Funds Expended \$643,490 100.0%			Operating Funding Sources 			<div>Performance Measure - Asset Type - Target % not in State of Good Repair</div> <div>Equipment - Automobiles - 32%</div> <div>Equipment - Trucks and other Rubber Tire Vehicles - 27%</div> <div>Facility - Administrative / Maintenance Facilities - 8%</div> <div>Facility - Passenger / Parking Facilities - 16%</div> <div>Rolling Stock - AB - Articulated Bus - 53%</div> <div>Rolling Stock - AO - Automobile - 83%</div> <div>Rolling Stock - BU - Bus - 18%</div> <div>Rolling Stock - CU - Cutaway - 27%</div> <div>Rolling Stock - FB - Ferryboat - 0%</div> <div>Rolling Stock - MV - Minivan - 67%</div> <div>Rolling Stock - VN - Van - 45%</div>		
Service Supplied 117,950 Annual Vehicle Revenue Miles (VRM) 4,282 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0								
Summary of Operating Expenses (OE) \$643,490 Total Operating Expenses											
Database Information NTDID: 5R01-55307 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 5R01			Assets Revenue Vehicles 15 Service Vehicles - Facilities -								
			Modal Characteristics								

Modal Characteristics									
Operation Characteristics									
Vehicles Operated at Maximum Service									
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Demand Response	5	-	\$643,490	\$14,169	\$0	6,450	117,950	4,282	
Total	5	-	\$643,490	\$14,169	\$0	6,450	117,950	4,282	
Performance Measures									
Service Efficiency									
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$5.46		\$150.28		Demand Response	\$99.77	0.1	1.5	
Total	\$5.46		\$150.28		Total	\$99.77	0.1	1.5	

Operating Expense per Vehicle Revenue Mile: Agency Total


Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total
