

General Information

| | |
|---|---|
| Service Consumption | |
| 36,843 | Annual Unlinked Trips (UPT) |
| Service Supplied | |
| 222,144 | Annual Vehicle Revenue Miles (VRM) |
| 20,885 | Annual Vehicle Revenue Hours (VRH) |
| Summary of Operating Expenses (OE) | |
| \$775,793 | Total Operating Expenses |

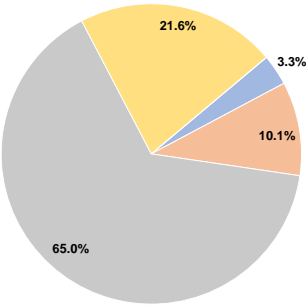
| | | | |
|---|--|------------------|----|
| Database Information | | Assets | |
| NTDID: 5R01-50458 | | Revenue Vehicles | 20 |
| Reporter Type: Rural General Public Transit | | Service Vehicles | - |
| Asset Type: Tier II | | Facilities | - |
| Sponsor NTDID: 5R01 | | | |

Financial Information

| | | | |
|--|-----------|------------------|--------|
| Sources of Operating Funds Expended | | | |
| Fare Revenues | \$25,796 | 3.3% | |
| Local Funds | \$78,430 | 10.1% | |
| State Funds | \$504,265 | 65.0% | |
| Federal Assistance | \$167,302 | 21.6% | |
| Other Funds | \$0 | 0.0% | |
| Total Operating Funds Expended | | \$775,793 | 100.0% |

| Sources of Capital Funds Expended | |
|-----------------------------------|-----|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 32%
Equipment - Trucks and other Rubber Tire Vehicles - 27%
Facility - Administrative / Maintenance Facilities - 8%
Facility - Passenger / Parking Facilities - 16%
Rolling Stock - AB - Articulated Bus - 53%
Rolling Stock - AO - Automobile - 83%
Rolling Stock - BU - Bus - 18%
Rolling Stock - CU - Cutaway - 27%
Rolling Stock - FB - Ferryboat - 0%
Rolling Stock - MV - Minivan - 67%
Rolling Stock - VN - Van - 45%

Modal Characteristics

| | | Vehicles Operated at Maximum Service | | | | | | | |
|-----------------|--|---|--------------------------|--------------------|---------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Mode | | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
| Demand Response | | 14 | - | \$775,793 | \$25,796 | \$0 | 36,843 | 222,144 | 20,885 |
| Total | | 14 | - | \$775,793 | \$25,796 | \$0 | 36,843 | 222,144 | 20,885 |

Performance Measures

| | | Service Efficiency | | Service Effectiveness | | |
|-----------------|--|---|---|--|---|---|
| Mode | | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Demand Response | | \$3.49 | \$37.15 | \$21.06 | 0.2 | 1.8 |
| Total | | \$3.49 | \$37.15 | \$21.06 | 0.2 | 1.8 |

